

## AGENDA



Thursday, August 28, 2008

**Contract and Land Management  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 10**

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**Subject:** Approve the negotiation and execution of a lease renewal and service agreement renewal with the Texas Department of State Health Services (TDSHS) with an initial 24 month term and five (5) one-year extension options for 3,460 square feet of office space for the Crisis Intervention Team of the Austin Police Department, in the Premises located in the AUSTIN STATE HOSPITAL complex at 4110 Guadalupe Street, Building 631, Austin, TX, in an amount not to exceed \$26,372 for the initial renewal term and \$13,186 per year for each successive option period for a total not to exceed amount of \$92,302 for the renewal term and extension options.

**Amount and Source of Funding:** Funding in the amount of \$13,186 is included in the Fiscal Year 2008-2009 Proposed Operating Budget of the Austin Police Department. Funding for the remaining lease term period is contingent upon available funding in future budgets.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Dean Harris 974-7061, David Carter, 974-5030, April Thedford 974-7141

**Prior Council Action:** Original Lease Contract Approved by Council on May 27, 2004.

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This item would renew the lease agreement and service agreement for the Austin Police Department's Crisis Intervention Team which has been located in a building on the Austin State Hospital grounds since 2004, with the current lease expiring September 30, 2008. The proposed annual cost per square foot is approximately \$7.62 including all expenses.

The Travis County Sheriff's Office Crisis Intervention Team is also located in the space, with each entity paying for one-half of the facility cost. The requested authorization is for the City's one-half of the facility expense and includes use of a copy machine. The City is not responsible for any of the County's expenses.

The lease renewal is for the period from October 1, 2008 through September 30, 2010, with five additional one-year extensions available through September 30, 2015. Either party may terminate the lease with 90 days advance notice.