

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

08/28/08
Resolution
Austin Water Utility

DESCRIPTION:

Approve resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 1 – South 2nd Street Reroute and Area Improvements Project for a 808 square-foot permanent wastewater line easement out of Lot 5, Block B of the partition of the estate of James E. Bouldin, out of the Isaac Decker League in Travis County, Texas, in the amount of \$5,090. The owner of the needed property is Billie L. Passmore. The property is located at 803 Bouldin Avenue, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Wastewater:

Project Name: Acwp-Govalle 1-S. 2d St Ww Imp
Fund/Department/Unit 4570 2307 4559

Current Appropriation	\$ 21,410,310.00	
Unencumbered Balance		\$ 4,091,432.22
Less Outstanding Commitments		0.00
Amount of This Action		<u>(5,090.00)</u>
Remaining Balance		<u>\$ 4,086,342.22</u>

Total Austin Water Utility Funding

\$ 5,090.00

Utility Finance:

Prepared By: Tom Albin
Tom Albin, Financial Consultant

Date: 7/31/2008

Reviewed By: Robert Butler
Robert Butler, Financial Planner Utility

Date: 7/31/08

Approved By: Rusty Cobern
Rusty Cobern, Utilities Finance Manager

Date: 7/31/08