

**AUSTIN HOUSING FINANCE CORPORATION
GENERAL OBLIGATION CAPITAL IMPROVEMENT BUDGET
FY 2008-2009
Exhibit A**

	<u>Funding FY08-09</u>	<u>Estimated Households to be Served</u>
SOURCES OF FUNDS		
Transfer From City of Austin (COA)	10,500,000	
Total Source of Funds	<u>10,500,000</u>	
 USES OF FUNDS		
<u>HOUSING DEVELOPMENT</u>		
<i><u>Rental Housing:</u></i>		
<i><u>Rental Development Services</u></i>		
Rental Hsg. Development Assistance	6,300,000	92
<i><u>Homeownership Development</u></i>		
Acquisition & Development	4,200,000	22
Total, All Programs	<u>10,500,000</u>	<u>22</u>