

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**

9/25/2008

**WHERE ON AGENDA:**

ORDINANCE

**DEPARTMENT:**

Austin Energy

**SUBJECT:** Approve an ordinance authorizing acceptance of \$100,000 grant funds from the State Energy Conservation Office (SECO) through an existing Interlocal Agreement and amending the Fiscal Year 2008-2009 Austin Energy Operating Budget of Ordinance No. 20080908-002 to appropriate \$100,000 for the design, purchase and installation of solar photovoltaic systems in six schools within Austin Energy's service area.

### FINANCIAL INFORMATION:

	Amended Budget 2008-2009	Impact of This Action	Amended Budget 2008-2009
State Energy Conservation Office (SECO)	\$0	\$100,000	\$100,000
Grant Term 08/04/2008 to 08/31/2009			
Total	\$0	\$100,000	\$100,000

**FTES**

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Source: \$100,000 grant funds is available from State Energy Conservation Office (SECO)  
The Grant Term is August 04, 2008 to August 31, 2009.

Director, Planning & Budget

Signature: David Kutach

Date: 9/9/2008