

**OPERATING BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

9/25/2008

**WHERE ON AGENDA:**

ORDINANCE

**DEPARTMENT:**

Austin Energy

**SUBJECT:** Approve an ordinance authorizing acceptance of \$12,500 in operational funds from Research and Development Solutions, LLC, at the Department of Energy's National Energy Technology Laboratory, Pittsburgh, PA, and amending the Fiscal Year 2008-2009 Austin Energy Operating Budget of Ordinance No. 20080908-002 to appropriate \$12,500 for administration of the Central Texas Clean Cities program.

**FINANCIAL INFORMATION:**

	Amended Budget 2008-2009	Impact of This Action	Amended Budget 2008-2009
<b>Research and Development Solutions, LLC</b>	\$0	\$12,500	\$12,500
<b>Grant Term 11/01/2008 to 09/30/2009</b>			
<b>Total</b>	<u>\$0</u>	<u>\$12,500</u>	<u>\$12,500</u>

**FTEs**

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Source: \$12,500 grant funds is available from the Research and Development Solutions, LLC  
The Grant Term is November 1, 2008 to September 30, 2009.

Director, Planning & Budget

Signature: David Kutach

Date: 9/9/2008