

# CIP Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**DEPARTMENT:**

9/25/2008  
Parks and Recreation

**SUBJECT:** Authorize award and execution of a contract with DAVEY RESOURCE GROUP, Kent, OH for tree assessment services for the Parks and Recreation Department in an amount not to exceed \$56,456.

## FINANCIAL INFORMATION:

<b>Project Name:</b>	Tree Assessment - Barton Springs Pool
<b>Project Authorization:</b>	FY 2007-08 Capital Budget
<b>Funding Source:</b>	CIP appr- Certificates of Obligation
<b>Fund/Agency/Orgn:</b>	8741-8607-3012

Current Appropriation	\$250,000
Unobligated Balance	\$239,978
Amount of this Action	\$56,456
Remaining Balance	<u><u>\$183,522</u></u>

*Angela Means*  
Signature

Financial Services Division Manager  
Title

08/28/2008