

**OPERATING BUDGET
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:

9/25/08

WHERE ON AGENDA:

ORDINANCE

DEPARTMENT:

AUSTIN ENERGY

SUBJECT: Approve an ordinance authorizing acceptance of \$12,500 in grant funds from Research and Development Solutions, LLC, at the Department of Energy's National Energy Technology Laboratory, Pittsburgh, PA, and amending the Fiscal Year 2008-2009 Austin Energy Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$12,500 for administration of the Central Texas Clean Cities program.

FINANCIAL INFORMATION:

	<u>Amended Budget 2008-2009</u>	<u>Impact of This Action</u>	<u>Amended Budget 2008-2009</u>
Research and Development Solutions, LLC	\$0	\$12,500	\$12,500
Grant Term 11/01/2008 to 09/30/2009	<u> </u>	<u> </u>	<u> </u>
Total	\$0	\$12,500	\$12,500

FTES

Source: \$12,500 grant funds is available from the Research and Development Solutions, LLC
The Grant Term is November 1, 2008 to September 30, 2009.

Director, Planning & Budget

Signature: David Kutach

Date: 9/23/2008