



**ITEM # 90**

**MEMORANDUM**

**TO:** Marc Ott, City Manager  
**FROM:** Greg Canally, Deputy Chief Financial Officer  
**DATE:** September 25, 2008  
**SUBJECT:** Texas and Austin Chapters of the National Organization of Women Conference

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Item # 90 on the September 25, 2008 Council Agenda, to approve the waiver of certain park rental fees for a conference hosted by the Texas and Austin Chapters of the National Organization of Women to be held on October 18, 2008, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$420 Staff and Rental Fees (MACC)

\$420 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$420. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$229.35 to her FY 2007-08 fee waiver allocation budget, Council Member Morrison has agreed to apply \$190.65 to her FY 2007-08 fee waiver allocation budget..

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.