



ITEM # 88

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Deputy Chief Financial Officer
DATE: September 25, 2008
SUBJECT: LULAC Elderly Conference

Item # 88 on the September 25, 2008 Council Agenda, to approve waiver of certain park rental fees and requirements for the Texas League of United Latin American Citizens (LULAC) Elderly Conference to be held at Dove Springs Recreation Center on October 24-25, 2008, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$240	Gym Rental Fee (4 hour block rental)
\$420	Each Additional Hour (Gym rental)
\$420	Staff and Utilities
\$540	Meeting Room Rental
<hr/>	
\$1,620	Total Fees Waived

In summary, the total fee waivers being waived for this event is \$1,620. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$1,023.86 to his FY 2007-08 fee waiver allocation budget, Council Member Cole has agreed to apply \$346.14 to her FY 2007-08 fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$250 to his FY 2008-09 fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.