



ITEM # 85

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Deputy Chief Financial Officer
DATE: September 25, 2008
SUBJECT: Marathon Kids 2008-2009 Kick Off Celebration

Item # 85 on the September 25, 2008 Council Agenda, to approve waiver of certain fees and requirements for the Marathon Kids 2008-2009 Kick Off Celebration to be held Saturday, October 4, 2008, will have the following fiscal impact:

Fees Waived (Emergency Medical Services Department):

\$619 EMS Standby Fees

\$619 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$619. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$240 to his FY 2008-09 fee waiver allocation budget, Council Member Cole has agreed to apply \$52.19 to her FY 2007-08 fee waiver allocation budget and \$147.81 to her FY 2008-09 fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$179 to his FY 2007-08 fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.