OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

9/25/2008 Ordinance Police

SUBJECT: Approve an ordinance authorizing acceptance of an additional \$4,500 in grant funding from the State of Texas, Office of the Comptroller of Public Accounts, Statewide Tobacco Education and Prevention Grant; and amending the Fiscal Year 2007-2008 Police Department Operating Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$4,500 for a total grant amount of \$36,500 for the Statewide Tobacco Education and Prevention Project.

FINANCIAL INFORMATION:

Special Revenue Fund	Approved Budget	Impact of this Action	Amended Budget
Statewide Tobacco Education & Prevention September 1, 2008 to August 31, 2009	\$32,000	\$4,500	\$36,500
TOTAL	\$32,000	\$4,500	\$36,500