

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

9/25/2008  
Ordinance  
Public Safety and Emergency Management

**SUBJECT:** Approve an ordinance authorizing acceptance of \$8,350 in grant funds from the State of Texas, Governor's Division of Emergency Management, FY 2008 Emergency Management Performance Grant (EMPG) Program; and amending the Fiscal Year 2007-2008 Public Safety and Emergency Management Department Operating Budget Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$8,350 in funding for a total grant amount of \$133,350 to improve mitigation, preparedness, response, and recovery capabilities for the City of Austin.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>Emergency Management Performance Grant October 1, 2007 to September 30, 2008</b>	\$125,000	\$8,350	\$133,350
<b>TOTAL</b>	<u>\$125,000</u>	<u>\$8,350</u>	<u>\$133,350</u>
<b>FTEs</b>	0.00	0.00	0.00