

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

9/25/2008
Ordinance
Health and Human Services

Approve an ordinance authorizing acceptance of \$326,391 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), WIC PROGRAM, Austin, TX; and amending the Fiscal Year 2007-2008 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20070910-003, to appropriate \$326,391 for expenses associated with the implementation of Electronic Benefits Transfer (EBT) system and for supplemental funding to purchase equipment for the improvement of overall clinic operations.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund WIC Administration/Nutrition Grant 10/01/07 - 09/30/08	\$4,166,000	\$326,391	\$4,492,391
TOTAL	<u><u>\$4,166,000</u></u>	<u><u>\$326,391</u></u>	<u><u>\$4,492,391</u></u>
FTES	76.00	0.00	76.00