

# OPERATING BUDGET

## Fiscal Note

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

9/25/2008  
Ordinance  
Health and Human Services

Approve an ordinance authorizing acceptance of \$361,072 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, DIVISION FOR FAMILY AND COMMUNITY HEALTH SERVICES, Austin, TX; and amending the Fiscal Year 2007-2008 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$361,072 to help reduce the risk of unintentional injuries among children five and younger and for prevention and treatment of childhood obesity in primary care setting.

### FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund Title-V CHS Population Grant 9/01/08 - 08/31/09	\$0	\$361,072	\$361,072
TOTAL	\$0	\$361,072	\$361,072
FTES	4.00	0.00	4.00