

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:

9/25/2008

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of \$12,038 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA), Washington, D.C.; and amending the Fiscal Year 2007-2008 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance 20070910-003 to appropriate \$12,038 for the Ryan White Part A HIV Minority AIDS Initiative grant program to improve HIV-related health outcomes to reduce existing racial and ethnic health disparities.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Approved Budget
Special Revenue Fund			
Ryan White Part A Minority AIDS Initiative			
08/01/2008 - 07/31/2009	\$230,000	\$12,038	\$242,038
TOTAL	<u>\$230,000</u>	<u>\$12,038</u>	<u>\$242,038</u>
FTES	-	0.00	-