



## ITEM # 15

### MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Greg Canally, Deputy Chief Financial Officer  
**DATE:** October 2, 2008  
**SUBJECT:** American Diabetes Association's Step Out to Fight Diabetes Walk 5K

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Item # 15 on the October 2, 2008 Council Agenda, to approve waiver of certain park rental fees for the American Diabetes Association's Step Out to Fight Diabetes Walk 5K to be held on November 15, 2008 at Fiesta Gardens, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$2,000 Rental Fee (Fiesta Gardens)

\$2,000 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$2,000. Additionally, the Deposit Fee requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem McCracken has agreed to apply \$500 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$500 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$500 to her fee waiver allocation budget, Mayor Wynn has agreed to apply \$250 to his fee waiver allocation budget, and Council Member Shade has agreed to apply \$250 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.