

OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/16/2008
ORDINANCE
Austin Energy

SUBJECT: Approve an ordinance authorizing acceptance of \$127,000 in grant funds from the Propane Education and Research Council, Washington, DC, and amending the Fiscal Year 2008-2009 Austin Energy Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$127,000 for the Texas Clean Cities Commercial Propane Mower Rebate Program.

FINANCIAL INFORMATION:

	<u>Amended Budget 2008-2009</u>	<u>Impact of This Action</u>	<u>Amended Budget 2008-2009</u>
Propane Education and Research Council	\$0	\$127,000	\$127,000
Grant Term 10/1/2008 to 12/31/2010			
Total	<u><u>\$0</u></u>	<u><u>\$127,000</u></u>	<u><u>\$127,000</u></u>

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Source: \$127,000 grant funds is available from the Propane Education and Research Council, Washington, DC.

The Grant Term is October 1, 2008 to December 31, 2010.

Director, Planning & Budget

Signature: David Kutach

Date: 10/1/2008