

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/16/2008
Ordinance
Health and Human Services

Subject: Approve an ordinance authorizing acceptance of \$745,386 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, WIC PROGRAM, Austin, TX; and amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002, to appropriate \$745,386 for providing WIC services in the cities of Bastrop and Elgin and adding four full-time equivalent positions.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund			
WIC Administration/Nutrition Grant			
10/01/08 - 09/30/09	\$4,399,000	\$745,386	\$5,144,386
TOTAL	\$4,399,000	\$745,386	\$5,144,386
FTES	76.00	4.00	80.00