

2008-09 Fee Schedule

	Approved 2007-08	Approved 2008-09	Change
Parks and Recreation Department — General Fund			
Athletic Fields			
Sports Fields			
Baseball, Soccer, and all other fields (Govalle, Civitan Mendoza Montopolis, Downs Gillis, Zaragosa and all other fields)			
Rental Fee (per day)	\$100 00	\$150 00	\$50 00
Clean-up Deposit	\$100 00	\$100 00	
Maintenance Fee	\$50 00	\$50 00	
Volleyball Rental (Kreig)			
Two Courts (no lights) weekend	\$150 00	\$150 00	
Two Courts (no lights) per day	\$100 00	\$100 00	
One Court (no lights) per hour/weekday	\$10 00	\$10 00	
One Court (no lights) per hour/weekend	\$25 00	\$25 00	
Zilker Park			
Soccer Fields (Adults only) per field/ per keys	\$100 00	\$100 00	
Rugby Fields (no lights)	\$100 00	\$100 00	
Volleyball Courts			
per court per hour	\$10 00	\$10 00	
per court per day (8 am - dusk)	\$75 00	\$75 00	
Ball field Lights - All Fields	\$25 00	\$50 00 flat fee	\$25 00
Field Clean-Up Deposit	\$100 00	\$100 00	
Field Cancellation Fee			
100% of deposit returned if (1) City Cancels, or (2) user cancels 2 weeks prior to reservation			
50% of deposit returned if user cancels less than 2 weeks prior			
Track and Field Admission I	\$1 00-\$5 00	\$1 00-\$5 00	
Aquatics			
Aquatics - admission winter season - gas heated pools			
Adult	\$2 00	\$2 00	
Seniors	\$1 00	\$1 00	
Juniors (12-17)	\$1 00	\$1 00	
11 and under	Free	Free	
Day Care Center Processing Fee (per application per site)	\$20 00	\$20 00	
Additional Application per Site	\$5 00	\$5 00	
Entry Fees - Municipal Pools			
Infant (under 12 months)	Free	Free	
Child (under 12)	\$1 00	\$1 00	
Juniors (12 to 17 years)	\$2 00	\$2 00	
Adults (18 years and older)	\$3 00	\$3 00	
Seniors (62 years and older)	\$1 00	\$1 00	
Barton Springs, weekdays	\$3 00	\$3 00	
Barton Springs weekends	\$3 00	\$3 00	
Life guarding Courses			
Pool Lifeguard (City Lifeguard Candidate)	Vanes	Vanes	
Pool Lifeguard (Outside City Employment)	Vanes	Vanes	
Open Water Lifeguard	Vanes	Vanes	
Life guarding Book Fee	Vanes	Vanes	
Renewal Lifeguard Fee	Vanes	Vanes	
Upgrade Lifeguard Certification	Vanes	Vanes	

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Parks and Recreation Department — General Fund			
Aquatics (continued)			
Water Safety Instructor Course (includes books)	Varies	Varies	
Community Water Safety Course	Varies	Varies	
Book Fee	Varies	Varies	
80 Punch Swim Ticket (each punch worth \$0.50)	\$32.00	\$32.00	
Pass - Summer (Summer Swim Season)			
Includes parking at Zilker Park			
Child	\$60.00	\$60.00	
Junior	\$120.00	\$120.00	
Adult	\$180.00	\$180.00	
Senior	\$60.00	\$60.00	
Family of 4 (2 Adults & 2 Children or Juniors)	\$350.00	\$350.00	
(each additional family member will cost the designated age ticket price for a summer pass)			
Doctors, Nurses & EMT Personnel	\$50.00	\$60.00	\$10.00
Pass Replacement Fee	\$10.00	\$10.00	
Pool Rentals - After Hours			
Municipal Pool, per hour	\$100.00	\$100.00	
Community Pool, per hour	\$75.00	\$75.00	
Neighborhood Pool, per hour	\$50.00	\$50.00	
Wading Pool, per hour	\$25.00	\$25.00	
Lifeguard, per hour (Number of guards req. per event to be determined by Director)	\$12.00	\$14.00	\$2.00
Pool Rentals - Non-Profit Organizations (501c3)			
Municipal Pool*	\$40.00	\$40.00	
Pool lights	\$15.00 per hour	\$25.00 per hour	\$10.00
Community Pool, per hour	\$30.00	\$30.00	
Pool lights	\$15.00 per hour	\$25.00 per hour	\$10.00
Neighborhood Pool*	\$25.00	\$25.00	
Pool lights	\$10.00 per hour	\$20.00 per hour	\$10.00
*plus lifeguard fees (determined by # of people)			
Wading Pool	\$20.00	\$20.00	
Heated Pool Operations and Maintenance	\$47.00 per hour	\$55.00 per hour	\$8.00
Heated Pool Operations and Maintenance for Austin ISD	\$27.00 per hour	\$35.00 per hour	\$8.00
Private Instruction Fee (paid by private instructors)	\$5.00 per child a day	\$5.00 per child a day	
Instructional Swim, Guard Start	\$50.00	\$55.00	\$5.00
80 Punch Swim Ticket - Winter at Nichols & Balcones	\$0.00	\$32.00	New
Winter Season Pass	\$0.00	\$90.00	New
Youth Swim Team	\$0.00	\$65.00	New
TAFF Fee	\$0.00	\$5.00	New
Boat Dock Application Fee	\$75.00	\$75.00	
Facilities, Parks and Scheduled Special Events			
Auditorium Shores			
Maintenance Fee	\$500.00	\$500.00	
Event Day (each)	\$5,000.00	\$5,000.00	
Set-up days (each)	\$500.00	\$500.00	
Clean-up (each)	\$500.00	\$500.00	
Electrical Use	\$300.00	\$300.00	
A refundable deposit is be required	\$2,500.00	\$2,500.00	
Parking Lot (daily)	\$500.00	\$500.00	

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<i>Parks and Recreation Department — General Fund</i>			
Facilities, Parks and Scheduled Special Events (continued)			
<u>Austin Nature & Science Center</u>			
Family Garden Program			
Plot Rental Fee (six months)	\$17 50 - \$35 00 /person	\$17 50 - \$35 00 /person	
<u>Brush Square Park</u>			
Deposit	\$750 00	\$750 00	
Event Day	\$500 00	\$500 00	
Electric	\$150 00	\$150 00	
Maintenance Fee	\$500 00	\$500 00	
Set up / Take Down	\$250 00	\$250 00	
Sound Permit	\$30 00	\$30 00	
<u>Commons Ford Ranch</u>			
House and Pool			
Minimum fee (7 hours)	\$600 00	\$600 00	
All day	\$800 00	\$800 00	
Deposit	\$300 00	\$300 00	
Maintenance Fee	\$150 00	\$150 00	
Picnic Site Fee (6 00 p m curfew)	\$150 00	\$150 00	
Deposit	\$50 00	\$75 00	\$25 00
<u>Fiesta Gardens</u>			
Deposit for Private Parties (Refundable)	\$200 00	\$250 00	\$50 00
Patio and Building			
Minimum fee (7 hours)	\$500 00	\$500 00	
All day	\$750 00	\$750 00	
West End			
Event Day	\$2,500 00	\$2,500 00	
Set-up days (each)	\$500 00	\$500 00	
Clean-up days (each)	\$500 00	\$500 00	
Electrical Use	\$225 00	\$225 00	
Maintenance Fee	\$300 00	\$300 00	
Deposit Fee	\$2,000 00	\$2,000 00	
<u>Emma Long Metropolitan Park</u>			
Motor Cross Trail and Parking Lot			
Maintenance Fee	\$250 00	\$250 00	
Deposit	\$250 00	\$250 00	
<u>Lake Walter E. Long Park - (Decker Lake)</u>			
Event Day Fee	\$2,500 00	\$2,500 00	
Set Up clean up per day	\$500 00	\$500 00	
Deposit	\$2,000 00	\$2,000 00	
Maintenance Fee	\$500 00	\$500 00	
Electricity	\$250 00	\$500 00	\$250 00
<u>Mayfield House</u>			
All Day	\$800 00	\$800 00	
Minimum fee (7 hours)	\$600 00	\$600 00	
Maintenance fee	\$150 00	\$150 00	
Deposit - alcohol (refundable)	\$300 00	\$300 00	

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Parks and Recreation Department — General Fund

Facilities, Parks and Scheduled Special Events (continued)

	Approved 2007-08	Approved 2008-09	Change
<u>Mayfield Park</u>			
Minimum fee (2 hours)	\$150 00	\$150 00	
Additional hours	\$75 00	\$75 00	
Refundable deposit required	\$200 00	\$200 00	
<u>Oswaldo "A B " Cantur pan American Hillside Stage</u>			
Use of the facility during regular hours is free unless electricity is used			
<u>Pease Park</u>			
Maintenance Fee	\$500 00	\$500 00	
Volleyball			
Per Day	\$75 00	\$75 00	
Maintenance Fee	\$0 00	\$25 00	
Electrical use	\$250 00	\$250 00	
Refundable deposit	\$2 000 00	\$2 000 00	
Event Day - Special Event Over 1000	\$2,500 00	\$2 500 00	
<u>Park Camping</u>			
Emma Long Park			
Campsite with electricity, per day	\$15 00	\$15 00	
Campsite without electricity per day	\$6 00	\$6 00	
<u>Park Entry</u>			
Emma Long Park and Walter E Long Metropolitan Parks			
Admission			
Per car, Monday thru Thursday (excluding holidays)	\$5 00	\$5 00	
Per car, Friday thru Sunday and Holidays	\$8 00	\$8 00	
Per pedestrian and Bicycle	\$1 00	\$1 00	
Multi-entry pass (20 entries)			
Per car	\$75 00	\$75 00	
Per car - seniors (age 62 and older)	\$40 00	\$40 00	
Emma Long Park			
Bundle of firewood	\$3 00	\$3 00	
Bag of ice	\$2 00	\$2 00	
Zilker Park/Botanical Gardens			
Parking- Playscape/Pool Area			
Weekends Only - March through September	\$3 00 per car	\$3 00 per car	
Holidays, & Special Events	\$3 00 per car	\$3 00 per car	
Parking, Soccer Field Area			
Weekends Only - March through September	\$3 00 per car	\$3 00 per car	
Holidays, & Special Events	\$3 00 per car	\$3 00 per car	
Overflow Parking			
Weekends Only - March through September	\$3 00 per car	\$3 00 per car	
Holidays, & Special Events	\$3 00 per car	\$3 00 per car	

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	Approved 2007-08	Approved 2008-09	Change
<i>Parks and Recreation Department — General Fund</i>			
<i>Facilities, Parks and Scheduled Special Events (continued)</i>			
<u>Picnic Rates</u>			
Groups of less than 100	\$60 00	\$60 00	
Groups of 100 - 250	\$75 00	\$75 00	
Groups of 251 - 399	\$95 00	\$95 00	
Groups of 400 - 499	\$120 00	\$120 00	
Groups of 500 - 700	\$145 00	\$145 00	
Groups of 701 - 900	\$170 00	\$200 00	\$30 00
Some sites have electricity available			
Groups of 1,000 are considered special events (see Special Event fees)			
A refundable clean-up deposit may be required			
Refundable Deposit			
Any picnic with group over 100	\$100 00	\$100 00	
<u>Plaza Saltillo</u>			
Minimum Fee (7 hours)	\$200 00	\$200 00	
All Day	\$300 00	\$300 00	
Deposit Fee	\$300 00	\$300 00	
Electricity Fee	\$50 00	\$150 00	\$100 00
<u>Republic Square</u>			
Event Day	\$2,500 00	\$2,500 00	
Electrical Fee	\$250 00	\$250 00	
Maintenance Fee	\$500 00	\$500 00	
Set up	\$500 00	\$500 00	
Take Down	\$500 00	\$500 00	
Deposit (refundable)	\$1 000 00	\$1,000 00	
<u>Waterloo Park</u>			
Event Day Fee	\$3 500 00	\$3 500 00	
Set Up clean up per day	\$500 00	\$500 00	
Deposit	\$2 000 00	\$2,000 00	
Maintenance	\$500 00	\$500 00	
Electricity	\$250 00	\$500 00	\$250 00
<u>Trail of Lights</u>			
Concession Permit Fee	\$300 00	\$300 00	
(\$200 to be paid before a permit is issued)			
Trail of Lights Sponsorship Fee	\$1,000-\$500 000	\$1,000-\$500,000	
Trail of Lights 5K Run	\$10-\$25	\$10-\$25	
Trail Parking	\$5-\$10	\$10-\$15	\$5 00
<u>Zaragoza Slade (instead of Terrace)</u>			
Use of the facility during regular hours is free unless electricity is used			
If electricity is used a fee of \$5 per hour is charged			
<u>Zuker Clubhouse</u>			
Refundable deposit	\$300 00	\$300 00	
Minimum fee (7 Hours)	\$600 00	\$600 00	
All day 10 a m to midnight	\$800 00	\$800 00	
Maintenance Fee	\$150 00	\$250 00	\$100 00

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Parks and Recreation Department — General Fund			
Special Events (over 1000 participants/attendees)			
Rental Fee	\$3 000 00	\$3 000 00	
Deposit Fee	\$2 000 00	\$2 000 00	
Set Up ay (each)	\$500 00	\$500 00	
Clean Up Days (each)	\$500 00	\$500 00	
Maintenance Fee	\$300 00	\$300 00	
Electricity Fee	\$250 00	\$250 00	
Parking on Parkland	\$3-\$10	\$3-\$10	
Additional Event Park Maintenance fee*	\$1 00 per ticket	\$1 00 per ticket	
* Any public event with special event status charging admissions will provide \$1 00 for every ticket sold			
Museums and Cultural Facility Rentals			
<u>Carver Museum and Cultural Center</u>			
Carver Museum - Lobby			
Receptions and Special Occasion (No charge for Lobby for opening nights/receptions when Gallery/Theater is rented)			
Lobby is not available during hours of operation or when theater/gallery has been rented			
Lobby requires two (2) staff members			
Non-Profit			
Rental Fees			
Four hour minimum	\$200 00	\$200 00	minimum
Each additional hour	\$25 00	\$25 00	per hour
Utility Fees			
Four hour minimum	\$40 00	\$40 00	minimum
Each additional hour	\$10 00	\$10 00	per hour
Staff Cost (2 staff)			
Four hour minimum	\$80 00	\$80 00	minimum
Each additional hour	\$20 00	\$20 00	per hour
Deposit (Damage & Clean Up)	\$100 00	\$100 00	
Private/Commercial			
Rental Fees			
Four hour minimum	\$300 00	\$300 00	minimum
Each additional hour	\$75 00	\$75 00	per hour
Utility Fees			
Four hour minimum	\$60 00	\$60 00	minimum
Each additional hour	\$15 00	\$15 00	per hour
Staff Cost (2 Staff)			
Four hour minimum	\$120 00	\$120 00	minimum
Each additional hour	\$30 00	\$30 00	per hour
Deposit (Damage & Clean Up)	\$100 00	\$100 00	
Equipment Fee	\$50 00	\$50 00	per day
Kitchen Rental			
Per day, 4 hours minimum	\$25 00	\$25 00	

2008-09 Fee Schedule

	Approved 2007-08	Approved 2008-09	Change
Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
Carver Museum - Theatre			
Theatre Performance			
Total for 4 hours	\$200 00	\$200 00	
Non Profit - four hour minimum	\$255 00	\$255 00	
Commercial			
Each additional hour, rental			
Non Profit	\$25 00	\$25 00	
Commercial	\$30 00	\$30 00	
Each additional hour utility			
Non Profit	\$10 00	\$10 00	
Commercial	\$15 00	\$15 00	
Each additional hour, staff			
Non Profit	\$10 00	\$10 00	
Commercial	\$15 00	\$15 00	
Deposit (Damage & Clean Up) (each)			
Non Profit	\$100 00	\$100 00	
Commercial	\$100 00	\$100 00	
Equipment Fee	\$50 00 per day	\$50 00 per day	
Theatre Rental Fee- co-sponsor	\$1 00	\$1 00	
Kitchen Rental			
Per day, 4 hours minimum	\$25 00	\$25 00	
Cookies & Cream Package			
Meet & Greet Package	\$0 00	\$50 00 package fee	New
Eat Drink & be Merry Pkg Fee	\$0 00	\$75 00 package fee	New
Full Party Ceremony Pkg Fee	\$0 00	\$100 00 package fee	New
Equipment Fee	\$0 00	\$150 00 package fee	New
Lecture Package	\$0 00	\$50 00 per day	New
Small Production Package	\$0 00	\$50 00 per day	New
Full Production Fee	\$0 00	\$75 00 per day	New
Darkroom Rental Fee	\$0 00	\$150 00 package fee	New
Darkroom Rental Fee	\$0 00	\$75 00 per 8 hrs	New
Carver Museum Gallery, Lobby, and Theatre Cancellations			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee			
All cancellations requests must be in wrting			
If the City cancels, all monies are returned to the renter			
Mexican American Cultural Center			
Multi-Purpose Room			
Non-Profit			
Block Rental - 4 hour minimum	\$300 00	\$300 00	
additional hour	\$70 00 per hour	\$80 00 per hour	\$10 00
Kitchen - 4 hour minimum	\$50 00	\$60 00	\$10 00
additional hour	\$10 00 per hour	\$15 00 per hour	\$5 00
Staff - per hour	\$30 00 per hour	\$35 00 per hour	\$5 00
Utilities	\$15 00 per hour	\$20 00 per hour	\$5 00
Equipment Fee (daily use)	\$50 00 per day	\$50 00 per day	
Deposit (Damage & Clean Up)	\$300 00	\$300 00	

2008-09 Fee Schedule

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Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
<u>Mexican American Cultural Center (continued)</u>			
Commercial			
Block Rental - 4 hour minimum	\$400 00	\$400 00	
additional hour	\$90 00 per hour	\$100 00 per hour	\$10 00
Kitchen - 4 hour minimum	\$50 00	\$60 00	\$10 00
additional hour	\$10 00 per hour	\$15 00 per hour	\$5 00
Staff	\$30 00	\$20 00 per hour	(\$10 00)
		1 employee	
Utilities	\$15 00 per hour	\$20 00 per hour	\$5 00
Equipment Fee	\$50 00	\$50 00	
Deposit (Damage & Clean Up)	\$300 00	\$300 00	
Theatrical Use of Multi-Purpose Room			
Non-Profit			
Four weeks	\$225 00 per day	\$200-\$285 per day	New Range
Three weeks	\$250 00 per day	\$200-\$325 per day	New Range
Two weeks	\$275 00 per day	\$200-\$350 per day	New Range
Single week	\$300 00 per day	\$200-\$375 per day	New Range
Deposit (Damage & Clean Up)	\$300 00	\$300 00	
Commercial			
Four weeks	\$285 00 per day	\$285 00 per day	
Three weeks	\$325 00 per day	\$325 00 per day	
Two weeks	\$350 00 per day	\$350 00 per day	
Single week	\$375 00 per day	\$375 00 per day	
Deposit (Damage & Clean Up)	\$300 00	\$300 00	
Additional Fees			
Load in and Load Out	\$200 00 one time	\$200 00 one time	
Technician set up	\$100 00 one time	\$100 00 one time	
Theatre Utility Fee	\$0 00 per 4 hrs	\$60 00 per 4 hrs	New
Theatrical Use of Multi-Purpose Room (continued)			
Technician take down	\$100 00 one time	\$100 00 one time	
Risers	\$25 00 per riser	\$25 00 per riser	
Scissorlift (per hour)	\$40 00 per hour	\$40 00 per hour	
Scissorlift (all day)	\$150 00 per day	\$150 00 per day	
Performance Studio			
Non-Profit			
Block Rental - 4 hour minimum	\$60 00	\$60 00	
Technician set up	\$100 00 one time	\$100 00 one time	
Technician take down	\$100 00 one time	\$100 00 one time	
Light/sound equipment	\$20 00 per day	\$20 00 per day	
Flipforms	\$10 00 each	\$10 00 each	
Stage Boxes	\$1 00 each	\$1 00 each	
Portable Floor	\$20 00 per day	\$20 00 per day	
Portable Floor set up	\$50 00 one time	\$50 00 one time	
Portable Floor strike	\$50 00 one time	\$50 00 one time	
Special Stage set up and strike	\$175 00	\$200 00	\$25 00
Deposit (Damage & Clean Up)	\$200 00	\$200 00	

Parks and Recreation Department — General Fund

Commercial

Recreation Department --- General Fund		Approved 2007-08	Approved 2008-09	Change
and Cultural Facility Rentals (continued)				
San American Cultural Center (continued)				
Commercial				
Block Rental - 4 hour minimum	\$80 00	one time	\$80 00	
Technician set up	\$100 00	one time	\$100 00	
Technician take down	\$100 00	one time	\$100 00	
Light/sound equipment	\$20 00	per day	\$20 00	
Flipforms	\$10 00	each	\$10 00	
Stage Boxes	\$1 00	each	\$1 00	
Portable Floor	\$20 00	per day	\$20 00	
Portable Floor set up	\$50 00	one time	\$50 00	
Portable Floor strike	\$50 00	one time	\$50 00	
Special Stage set up and strike	\$200 00		\$200 00	
Deposit (Damage & Clean Up)	\$200 00		\$200 00	
Zocolo (Plaza)				
Non-Profit				
Block Rental - 4 hour minimum	\$600 00		\$600 00	
each additional hour	\$150 00	per hour	\$150 00	
Concession area - 4 hour minimum	\$50 00		\$60 00	\$10 00
Technician	\$25 00	per hour	\$25 00	
Electrical Fee	\$45 00	per hour	\$80 00	\$35 00
Additional Staff Hours	\$0 00		\$20 00	New
Outdoor screen (set up/strike included)	\$300 00		\$0 00	Delete
Deposit (Damage & Clean Up)	\$800 00		\$800 00	
Commercial				
Block Rental - 4 hour minimum	\$700 00		\$700 00	
each additional hour	\$175 00	per hour	\$175 00	
Concession area - 4 hour minimum	\$50 00		\$60 00	\$10 00
Technician	\$25 00	per hour	\$25 00	
Electrical Fee	\$45 00	per hour	\$80 00	\$35 00
Outdoor screen (set up/strike included)	\$300 00		\$0 00	Delete
Zocolo (Plaza) (continued)				
Deposit (Damage & Clean Up)	\$800 00		\$800 00	
Lobby				
Non-Profit				
Block Rental (4 hour minimum)	\$100 00		\$100 00	
each additional hour	\$25 00	per hour	\$25 00	
Deposit (Damage & Clean Up)	\$100 00		\$100 00	
Commercial				
Block Rental (4 hour minimum)	\$125 00		\$300 00	\$175 00
each additional hour	\$30 00	per hour	\$30 00	
Deposit (Damage & Clean Up)	\$100 00		\$100 00	
Café Courtyard				
Rental				
4 hour minimum	\$100 00		\$100 00	
each additional hour	\$25 00		\$25 00	
In front of Concession Room	\$0 00	per hour	\$15 00	New
Outside Auditorium/Under Stairwell	\$0 00	4 hours	\$100 00	New
Under Covered Patio by Administration	\$0 00	4 hours	\$100 00	New

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Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
<u>Mexican American Cultural Center (continued)</u>			
Balcony outside Gallery and Room 212			
Staff	\$0 00	\$100 00 4 hours	New
Additional Hours	\$0 00	\$80 00 4 hours	New
Commercial Cafe Tables	\$0 00	\$20 00 per hour	New
Deposit (Damage & Clean Up)	\$0 00	\$10 00 each	New
Non-Profit	\$100 00	\$100 00	
Utilities	\$0 00	\$80 00 4 hours	New
Additional Hours	\$0 00	\$20 00 per hour	New
Cafe Tables	\$0 00	\$5 00 each	New
Block Rental for Auditorium/Multi Purpose Room			
Commercial Artists	\$0 00	\$200 00	New
Scissor Lift Fee	\$0 00	\$150 00	New
Scissor Lift Fee - Commercial	\$0 00	\$150 00	New
Performance Studio/Lab Room 212			
Non-Profit	\$0 00	\$15 00 per hour	New
Additional Hours	\$0 00	\$50 00	New
Equipment Fee	\$0 00	\$80 00 per day	New
Staff	\$0 00	\$20 00 per hour	New
4 hour minimum	\$0 00	\$80 00 per day	New
Additional hours	\$0 00	\$20 00 per hour	New
Utility Fee	\$0 00	\$50 00 per day	New
4 hour minimum	\$0 00	\$20 00 per hour	New
Additional hours	\$0 00	\$50 00 per day	New
Portable Floor (including set up/strike)			
Commercial	\$0 00	\$20 00 per hour	New
Additional Hours	\$0 00	\$50 00	New
Equipment Fee	\$0 00	\$80 00 per day	New
Performance Studio/Lab Room 212 (continued)			
Staff	\$0 00	\$20 00 per hour	New
4 hour minimum	\$0 00	\$80 00 per day	New
Additional hours	\$0 00	\$20 00 per hour	New
Utilities	\$0 00	\$80 00 per day	New
4 hour minimum	\$0 00	\$20 00 per hour	New
Additional hours	\$0 00	\$50 00 per day	New
Portable Floor (including set up/strike)			
Auditorium Lobby			
Non-Profit	\$0 00	\$80 00 4 hours	New
Staff (four hour minimum)	\$0 00	\$80 00 4 hours	New
Utilities (four hour minimum)	\$0 00	\$20 00	New
Equipment (Sound Board Tables, Chairs etc)	\$0 00	\$60 00 4 hours	New
Kitchen Use	\$0 00	\$80 00 4 hours	New
Commercial	\$0 00	\$80 00 4 hours	New
Staff (four hour minimum)	\$0 00	\$80 00 4 hours	New
Utilities (four hour minimum)	\$0 00	\$50 00	New
Equipment (Sound Board Tables, Chairs etc)	\$0 00	\$100 00 4 hours	New
Kitchen Use	\$0 00		

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Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
<u>Mexican American Cultural Center (continued)</u>			
Concession Area			
Non-Profit			
Additional Hours	\$0 00	\$15 00	New
Kitchen Use	\$0 00	\$60 00 4 hours	New
Damage and Clean Up Deposit	\$0 00	\$100 00	New
Commercial			
Additional Hours	\$0 00	\$20 00	New
Kitchen Use	\$0 00	\$60 00 4 hours	New
Damage and Clean Up Deposit	\$0 00	\$300 00	New
North Lawn			
Non-Profit			
Rental	\$0 00	\$200 00 4 hours	New
Staff	\$0 00	\$80 00 4 hours	New
Additional Hours	\$0 00	\$50 00 4 hours	New
Utilities	\$0 00	\$80 00 4 hours	New
Kitchen Use	\$0 00	\$60 00 4 hours	New
Commercial			
Rental	\$0 00	\$400 00 4 hours	New
Additional Hours	\$0 00	\$100 00	New
Staff	\$0 00	\$80 00 4 hours	New
Additional Hours	\$0 00	\$20 00 per hour	New
Utilities	\$0 00	\$100 00 4 hours	New
Dougherty Arts Center			
Dougherty Arts Center - Theater			
Theater Performance			
Total for 4 hours			
Non Profit	\$169 00	\$198 00	\$29 00
Commercial	\$183 00	\$225 00	\$42 00
Equipment, daily	\$25 00	\$30 00	\$5 00
Non Profit or Commercial (each)			
Each Additional hour, rental			
Non Profit	\$16 00	\$18 00	\$2 00
Commercial	\$22 00	\$25 00	\$3 00
Each Additional hour, utility (exp refund)			
Non Profit	\$10 00	\$12 00	\$2 00
Commercial	\$15 00	\$20 00	\$5 00
Each Additional hour, staff, (exp refund)			
Non Profit	\$10 00	\$12 00	\$2 00
Commercial	\$15 00	\$20 00	\$5 00
Deposit (Damage & Clean Up) (each)			
Non Profit	\$100 00	\$100 00	\$0 00
Commercial	\$100 00	\$100 00	\$0 00
Theater Rental Fee - Co-Sponsor	\$1 00	\$1 00	\$0 00

2008-09 Fee Schedule

	Approved 2007-08	Approved 2008-09	Change
Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
Cancellations from Dougherty Arts Theater and Gallery			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the rental fee			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee All cancellations requests must be in writing			
*If the City cancels, all monies are returned to renter			
<u>Zilker Hillside Theater</u>			
Minimum 2 hours	\$75 00	\$75 00	
Each additional hour	\$25 00	\$25 00	
Lamp Replacement Fee - per day (expense refund)	\$50 00	\$50 00	
Deposit (refundable)	\$100 00	\$100 00	
Electric Use - per day (expense refund)	\$30 00	\$30 00	
Additional fees for security, port-a-cans, and other services may be required (expense refunds)			
Facility Manager (per hour) - expense refund	\$12 50	\$12 50	
General Maintenance Fee (per day)* - expense refund	\$40 00	\$40 00	
Sound Permit Fee (per event) - expense refund	\$15 00	\$15 00	
Follow Spotlight Fee (per instrument - per day)* - expense refund	\$10 00	\$10 00	
* A special "per week" price is offered with a minimum reservation of four (4) days			
Lamp Replacement Fee (per week) - expense refund	\$150 00	\$150 00	
General Maintenance Fee (per week) - expense refund	\$90 00	\$90 00	
Follow Spotlight (per week) - expense refund	\$30 00	\$30 00	
Theater Rental Fee - Co-Sponsor	\$1 00	\$1 00	
Cancellations from Zilker Hillside Theater			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100 00 deposit Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee			
<u>Renaissance Market Vendor's License</u>			
License Fee (per business entity or person)			
One full year	\$200 00	\$200 00	
Partial year (June 1 - Sept 30)	\$100 00	\$100 00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age or under	waived	waived	
Physically handicapped persons	waived	waived	
Building and Facility Rentals			
<u>General</u>			
Maintenance Fee (per reservation, applicable to all facilities if required)	\$20 00	\$20 00	
Facility Staff and Utilities Fee (per hour applicable to all park sites and facilities)	\$20 00	\$20 00	
Recreation Center Deposits (unless specifically addressed in this fee schedule)			
Ice Machine Rental (at Recreational Centers)	\$25 00	\$25 00	

2008-09 Fee Schedule

	Approved 2007-08	Approved 2008-09	Change
Parks and Recreation Department — General Fund			
Building and Facility Rentals (continued)			
<u>Cancellation Policy (Fees) - All Other Facilities</u>			
For areas reserved thru the PARD reservation clerk, the following cancellation policy applies			
1) If the City cancels all deposits and fees paid are returned to renter			
2) If the renter cancels more than two weeks before the rental begins all deposits and fees paid are returned to renter			
3) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter			
4) If the renter does not show up for the rental, no refund is given			
Other PARD areas (recreation centers, etc) may have different cancellation policies			
<u>Room Rentals-Recreation Centers</u>			
Security/Rental Deposits			
No Alcohol Served	\$200 00	\$200 00	
With Alcohol Served	\$400 00	\$400 00	
Gyms			
Block Rental- 4 hour minimum			
Staff & Utilities- 4 hour minimum	\$120 00	\$120 00	
Gyms (continued)			
Each Additional Hour	\$30 00	\$30 00	
Staff & Utilities per Hour	\$30 00	\$30 00	
Large Meeting Rooms (500 sq ft or more)			
Block Rental- 4 hour minimum	\$100 00	\$100 00	
Staff & Utilities- 4 hour minimum	\$120 00	\$120 00	
Each Additional Hour	\$25 00	\$25 00	
Staff & Utilities per Hour	\$30 00	\$30 00	
Small Meeting Rooms (499 sq ft or less)			
Block Rental- 4 hour minimum	\$20 00	\$20 00	
Staff & Utilities- 4 hour minimum	\$120 00	\$120 00	
Each Additional Hour	\$10 00	\$10 00	
Staff & Utilities per Hour	\$30 00	\$30 00	
Kitchen with Rental	\$50 00	\$50 00	
Dressing Room with Rental	\$25 00	\$25 00	
<u>Room Rentals-Senior Centers</u>			
Refundable Security Deposit	\$100 00	\$100 00	
Multi-Purpose Rooms			
Block Rental- 4 hour minimum	\$180 00	\$180 00	
Staff & Utilities- 4 hour minimum	\$120 00	\$120 00	
Each Additional Hour	\$45 00	\$45 00	
Staff & Utilities per Hour	\$30 00	\$30 00	
Secondary Meeting Room			
Block Rental- 4 hour minimum	\$60 00	\$60 00	
Staff & Utilities- 4 hour minimum	\$40 00	\$40 00	
Each Additional Hour	\$15 00	\$15 00	
Staff & Utilities per Hour	\$10 00	\$10 00	
Guest Rooms			
Block Rental- 4 hour minimum	\$40 00	\$40 00	
Staff & Utilities- 4 hour minimum	\$40 00	\$40 00	
Each Additional Hour	\$10 00	\$10 00	

2008-09 Fee Schedule

	Approved 2007-08	Approved 2008-09	Change
<i>Parks and Recreation Department — General Fund</i>			
Building and Facility Rentals (continued)			
Staff & Utilities per Hour	\$10 00	\$10 00	
All Other Rooms-Only when rented with other areas			
Block Rental- 4 hour minimum	\$24 00	\$24 00	
Staff & Utilities- 4 hour minimum	\$28 00	\$28 00	
Each Additional Hour	\$6 00	\$6 00	
Staff & Utilities per Hour	\$7 00	\$7 00	
All Other Rooms-When Rented Separately			
Block Rental- 4 hour minimum	\$32 00	\$32 00	
Staff & Utilities- 4 hour minimum	\$28 00	\$28 00	
Each Additional Hour	\$8 00	\$8 00	
Staff & Utilities per Hour	\$7 00	\$7 00	
Kitchen with Rental of Other Area-Block	\$25 00	\$25 00	
Hancock Recreation Center			
Security/Rental Deposits			
No Alcohol Served	\$200 00	\$200 00	
With Alcohol Served	\$300 00	\$300 00	
Rental Rates			
Block Rental- 4 hour minimum	\$400 00	\$400 00	
Staff & Utilities- 4 hour minimum	\$120 00	\$120 00	
Each Additional Hour	\$100 00	\$100 00	
Staff & Utilities per Hour	\$30 00	\$30 00	
During hours of operation (private)	\$50 00	\$50 00	
Austin Nature Center - Facilities			
Site Rental (2 hours)	\$150 00	\$150 00	
Site Rental (4 hours)	\$300 00	\$300 00	
Site Rental (8 hours)	\$600 00	\$600 00	
Cleanup/Damage Deposit	\$75 00	\$75 00	
Rental Reservation Deposit	\$20 00	\$20 00	
Room Rental (2 hours)	\$75 00	\$75 00	
Garden Center			
Assembly Room/Auditorium			
Minimum fee (4 hours)	\$400 00	\$400 00	
Each additional hour	\$100 00	\$100 00	
Staff & Utilities- 4 hour minimum	\$120 00	\$120 00	
Meeting Room (Greene)			
Minimum fee (4 hours)	\$150 00	\$150 00	
Each additional hour	\$40 00	\$40 00	
Staff special Set-up fee	\$35 00	\$35 00	
Grounds			
Grounds (weddings only no food or reception)	\$150 00	\$150 00	
A refundable reservation deposit is required			
No clean-up deposit is required			
Commercial Photo			
Individual Session	\$50 00 each	\$50 00 each	
Multi Group Session (2 or More)	\$50 00	\$50 00	
Required Reservation Deposit (will be applied toward rental)	\$50 00	\$50 00	
Required Clean-up/Damage Deposit (refundable)	\$100 00	\$100 00	

2008-09 Fee Schedule

Parks and Recreation Department — General Fund

Building and Facility Rentals (continued)

Recreation Center Hillside Stages and Pavilions

Rental Rates

Minimum fee (4 hours)

Electricity (4 hours)

Additional hour (rental)

Additional hour (electricity)

PARD staff fee (per hour)

Security/Rental Deposits

Tennis Fees

Court Fees, Non-prime Time—Junior

Court Fees, Non-prime Time—Adult

Court Fees, Non-prime Time—Senior

Court Fees, Prime Time

Non-prime Time Card—Junior

Non-prime Time Card—Adult

Non-prime Time Card—Senior

Tournament Fees, Open Tournament—Junior

Tournament Fees, Open Tournament—Adult

Tournament Fees, Closed Tournament—Junior

Tournament Fees, Closed Tournament—Adult

Concession Fees - Temporary Mobile Concession Permits

District or Larger Parks (6 months)

Profit Generating Organization

Other Parkland (6 months)

Profit Generating Organization

For Temporary Concession Permits, the first payment (\$375 for permits in

district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued

Concession Fees - Permanent Permits

Barton Springs Food and Beverage

Bergstrom Golf Course Food and Beverage

Butler Pitch and Putt

Jimmy Clay/Roy Kizer Golf Course Food and Beverage

Lions Municipal Golf Course Food and Beverage

Lone Star Riverboat

Morris Williams Golf Course Food and Beverage

Rowing Dock

Texas Rowing

Zilker Park Boat Rentals

Zilker Zephyr

Miscellaneous Fees

Memorial Benches

The Park Bench

Port-O-Cans

Security Officers

Park Police

	Approved 2007-08	Approved 2008-09	Change
	\$60.00	\$60.00	
	\$40.00	\$40.00	
	\$15.00	\$15.00	
	\$10.00	\$10.00	
	\$15.00	\$15.00	
	\$100.00	\$100.00	
	\$1.25	\$1.50	\$0.25
	\$2.50	\$2.75	\$0.25
	\$2.25	\$2.50	\$0.25
	\$3.50	\$4.00	\$0.50
	\$35.00	\$50.00	\$15.00
	\$240.00	\$300.00	\$60.00
	\$150.00	\$200.00	\$50.00
	\$2.00	\$2.50	\$0.50
	\$2.50	\$3.00	\$0.50
	\$4.00	\$4.50	\$0.50
	\$4.00	\$4.50	\$0.50
	\$1,500.00	\$1,500.00	
	\$500.00	\$500.00	
	prices vary	prices vary	
	prices vary	prices vary	
	prices vary	prices vary	
	prices vary	prices vary	
	prices vary	prices vary	
	prices vary	prices vary	
	prices vary	prices vary	
	prices vary	prices vary	
	prices vary	prices vary	
	prices vary	prices vary	
	prices vary	prices vary	
	\$1,800.00	\$1,800.00	
	\$25.00 per hour	\$25.00 per hour	
	\$31.00 per hour	\$31.00 per hour	

2008-09 Fee Schedule

<i>Parks and Recreation Department — General Fund</i>		
	Approved 2007-08	Approved 2008-09
		Change
Miscellaneous Fees (continued)		
Electricity (if not otherwise specified)		
Minimal use, not refundable	\$20 00	\$20 00
Major use, advance deposit (if less than \$1,000 is used, balance is refunded If more than \$1,000 is used, the excess is billed to the user)	\$1,000 00	\$1,000 00
Walsh Boat Landing	\$5 00	\$5 00
Sound Permit	\$30 00	\$30 00
Moon Walk Permit (blues on the green)	\$10 00	\$10 00

2008-09 Fee Schedule

Parks and Recreation Department — Cemetery Fund

	Approved 2007-08	Approved 2008-09	Change
<u>Disinterment</u>			
Cremated Remains			
Infant	\$150 00	\$150 00	
Adult (raising of vault not included)	\$200 00	\$200 00	
Raising of vault	\$700 00	\$700 00	
Raising of vault	\$250 00	\$250 00	
<u>Disinterment and Re-Interments</u>			
Infant	\$350 00	\$350 00	
Adult	\$1,320 00	\$1,320 00	
<u>Interments</u>			
Adults			
Weekdays for funerals scheduled before 3 p m	\$700 00	\$750 00	\$50 00
Weekdays for funerals scheduled after 3 p m	\$755 00	\$805 00	\$50 00
Saturday			
before 3pm	\$825 00	\$875 00	\$50 00
3 p m and later	\$950 00	\$1 000 00	\$50 00
Sunday			
before 3pm	\$1,025 00	\$1,075 00	\$50 00
3 p m and later	\$1,050 00	\$1 100 00	\$50 00
Holidays (all City of Austin recognized holidays)	\$850 00	\$900 00	\$50 00
Infants and Cremated Remains			
Weekdays for funerals scheduled before 3 p m	\$200 00	\$250 00	\$50 00
Weekdays for funerals scheduled after 3 p m	\$260 00	\$310 00	\$50 00
Additional fees for funerals w/out 12 working hrs notice	\$200 00	\$250 00	\$50 00
Saturday			
before 3pm	\$250 00	\$300 00	\$50 00
3 p m and later	\$325 00	\$375 00	\$50 00
Sunday			
before 3pm	\$450 00	\$500 00	\$50 00
3 p m and later	\$500 00	\$550 00	\$50 00
Holidays (all City recognized holidays)	\$250 00	\$300 00	\$50 00
<u>Other Services and Fees</u>			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor			
Subject to governing rules and regulations			
1-piece less than 300 square inch	\$0 25 per sq inch	\$0 25 per sq inch	
All others	\$0 40 per sq inch	\$0 40 per sq inch	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp (Except Wilbert-Set Vault)			
Dead Recording	\$60 00	\$60 00	
Liner Sales (coordinated with funeral homes)	\$40 00	\$40 00	
Live tree removal for space openings/closing (permit req'd)	\$310 00	\$310 00	
Monument Setting	\$220 00	\$220 00	
All 2-piece monuments	\$0 53 per sq inch	\$0 53 per sq inch	
1-piece monument >300 sq in	\$0 48 per sq inch	\$0 48 per sq inch	
1-piece monument <300 sq in	\$0 44 per sq inch	\$0 44 per sq inch	
Military Markers Tabloid	\$75 00	\$75 00	

2008-09 Fee Schedule

	Approved 2007-08	Approved 2008-09	Change
<i>Parks and Recreation Department — Cemetery Fund</i>			
<u>Other Services and Fees (continued)</u>			
Military Markers >300 sq in			
Military Markers <300 sq in	\$0 48 per sq inch	\$0 48 per sq inch	
Corner and/or Foot Markers <50 sq in	\$0 39 per sq inch	\$0 39 per sq inch	
Corner and/or Foot Markers >50 sq in	\$17 00	\$17 00	
Revegetation - Selective sod, (per burial/space)	\$0 39 per sq inch	\$0 39 per sq inch	
Tent Setups	\$35 00	\$35 00	
	\$150 00	\$150 00	
<u>Space Sales</u>			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2 3 4, 7, 8, 9, 9A, 10	\$875 00	\$875 00	
Blocks 1, 2, 3, 4, 5, 5B 7 8, 9 9A, 10, 12	\$2,075 00	\$2,075 00	
Block 5A , 11 (Flush Monuments Only)	\$2,075 00	\$2,075 00	
Infant Spaces/Cremation Spaces (as designated)	\$250 00	\$250 00	
Evergreen			
Section F (Infant Spaces)	\$250 00	\$250 00	
Section G, H (Flush Monuments Only), J	\$1,450 00	\$1,450 00	
addition of Section K	\$1,450 00	\$1,450 00	
Cremation Spaces (as designated in cemeteries)	\$250 00	\$250 00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$2,075 00	\$2,075 00	
Infant Spaces/Cremation Spaces (as designated)	\$250 00	\$250 00	

2008-09 Fee Schedule

Parks and Recreation Department — Golf Enterprise

	Approved 2007-08	Approved 2008-09	Change
Annual Cards			
(Please note Annual Cards are not valid at the Roy Kizer Golf Course)			
Individual	\$850.00	\$850.00	
Senior	\$430.00	\$430.00	
College Golf Team	\$280.00	\$280.00	
Junior	\$240.00	\$240.00	
Summer Junior	\$70.00	\$70.00	
Annual Card Use Fee	\$0.50	\$0.50	
Annual Golf Cart Permits			
Private Golf Carts	\$40.00	\$40.00	
Senior and mobility Impaired	\$25.00	\$25.00	
Trail Fee for Private Rentals			
Per Round Golfers with private carts	\$1.00	\$1.00	
Play the Links Annual Membership	\$2,500.00	\$2,500.00	
Golf Tournament Fees			
UT Austin Intercollegiate NCAA-approved tournaments - No Charge			
Tournament Fee Per Player	\$1.00	\$1.00	
Other Tournaments - Same as Green Fee			
Less than 40 players	\$30.00	\$0.00	Delete
41-80 players	\$60.00	\$0.00	Delete
More than 81 players	\$100.00	\$0.00	Delete
UIL Spectator Fee (per person)	\$5.00	\$5.00	
Private Cart	\$25.00	\$25.00	
Golf Lessons	\$40.00	\$40.00	
Learning Center			
Par 3 Learning Center Short Course			
Adult	\$8.00	\$8.00	
Junior	\$3.00	\$3.00	
Golf Surcharges			
(These surcharges do not apply to rounds played at Roy Kizer Golf Course)			
Golf CIP Surcharge			
Adults (18 thru 61 years)	\$1.00	\$1.00	
Seniors (62 years and older)	\$0.50	\$0.50	
Juniors (under 18 years)	\$0.50	\$0.50	
Green Fees			
(Note the following fees INCLUDE applicable surcharges mentioned above)			
Jimmy Clay			
Regular Round, Weekends and Holidays	\$23.00	\$24.50	\$1.50
Regular Round, Weekdays	\$19.00	\$20.50	\$1.50
Evening Round Weekdays	\$15.00	\$16.50	\$1.50
Senior (weekday only)	\$10.00	\$11.50	\$1.50
Junior (weekday only)	\$7.00	\$7.00	
Sunset Fee	\$12.00	\$13.50	\$1.50

2008-09 Fee Schedule

	Approved 2007-08	Approved 2008-09	Change
Parks and Recreation Department — Golf Enterprise			
Green Fees (continued)			
<u>Morris Williams</u>			
Regular Round, Weekends and Holidays			
Regular Round Weekdays	\$20.00	\$21.50	\$1.50
Evening Round, Weekdays	\$18.00	\$19.50	\$1.50
Senior (weekday only)	\$15.00	\$16.50	\$1.50
Junior (weekday only)	\$10.00	\$11.50	\$1.50
Sunset Fee	\$7.00	\$7.00	
	\$12.00	\$13.50	\$1.50
<u>Lions Municipal</u>			
Regular Round Weekends and Holidays			
Regular Round Weekdays	\$20.00	\$21.50	\$1.50
Evening Round, Weekdays	\$18.00	\$19.50	\$1.50
Senior (weekday only)	\$15.00	\$16.50	\$1.50
Junior (weekday only)	\$10.00	\$11.50	\$1.50
Sunset Fee	\$7.00	\$7.00	
	\$12.00	\$13.50	\$1.50
<u>Hancock</u>			
1st Nine Holes			
1st Nine Holes (week-ends)	\$11.00	\$12.50	\$1.50
2nd Nine Holes (weekends)	\$11.00	\$13.00	\$2.00
2nd Nine Holes (weekdays)	\$6.50	\$8.50	\$2.00
Senior (weekday only) 18 holes	\$7.00	\$8.00	\$1.00
Junior (weekdays only) 18 holes	\$10.00	\$11.50	\$1.50
Sunset Fee	\$7.00	\$7.00	
	\$10.00	\$11.50	\$1.50
Evening	\$13.00	\$14.50	\$1.50
<u>Roy Kizer Golf Course (per round)</u>			
Regular Round (Friday Weekends Holidays)			
Regular Round (Weekday)	\$35.00	\$35.00	
Early Bird (Weekday)	\$25.00	\$26.50	\$1.50
Evening (Weekday)	\$20.00	\$20.00	
Evening (Friday, Weekend, Holiday)	\$20.00	\$21.50	\$1.50
Sunset	\$25.00	\$26.50	\$1.50
Replay (Weekday)	\$15.00	\$16.50	\$1.50
Replay (Friday Weekend, Holidays)	\$16.00	\$17.50	\$1.50
Senior (weekday only)	\$16.00	\$16.00	
Cart Trail Fee	\$17.00	\$18.50	\$1.50
	\$16.00	\$16.00	
Rentals - Lions Municipal Golf Course Clubhouse			
<u>Ballroom</u>			
Ballroom and Conference Room			
Minimum fee (4 hours)	\$500.00	\$500.00	
Each additional hour	\$75.00	\$75.00	
Deposit			
No alcohol			
1 to 100 participants	\$50.00	\$50.00	
101 to 200 participants	\$100.00	\$100.00	
Alcohol			
1 to 100 participants	\$100.00	\$100.00	
101 to 200 participants	\$200.00	\$200.00	
Facility Use Fee - All facilities (Per Course/Day)	\$250.00	\$250.00	

2008-09 Fee Schedule

Parks and Recreation Department — Softball Enterprise

	Approved 2007-08	Approved 2008-09	Change
Softball Fees			
Krieg Complex (four fields), 2-day weekend	\$900 00	\$900 00	
Havins Complex (five fields) 2-day weekend	\$1,125 00	\$1,125 00	
Per Hour per Field - Practice	\$15 00	\$15 00	
Lights Per Hour - All Fields	\$25 00	\$25 00	
Outfield Signs Per Year - Krieg	\$500 00	\$500 00	
All other	\$1,000 00	\$1,000 00	
Scoreboards—5 years	\$4,000 00	\$4,000 00	
<u>Player use fees</u>			
Balls (per game)	\$5 00-\$6 00	\$5 00-\$6 00	
<u>Slow Pitch Softball Leagues</u>			
Spr , Sum I, Sum II (8 games)	\$300 00	\$325 00	\$25 00
Spr II Summer I/A, Summer IIA Fall (6 games)	\$255 00	\$280 00	\$25 00
One pitch (winter) (8 games)	\$195 00	\$220 00	\$25 00
One pitch (winter) (16 games)	\$297 00	\$297 00	
Additional Games (per game)	\$20 00	\$20 00	
League registration late fee	\$20 00	\$20 00	
*All league fees include \$8 00 cash discount			
<u>Assoc. Fees (per year)</u>			
NSA (per year)	\$20 00	\$20 00	
USSSA (per year)	\$20 00	\$20 00	
ASA (per year)	\$12 00	\$12 00	
TAAF (per year)	\$10 00	\$10 00	
Youth ASA (FP)	\$10 00	\$10 00	
<u>Field Reservations / Rentals</u>			
Practice (without lights) per hour per field - no maintenance	\$15 00	\$15 00	
Practice (with lights) per 2 hours, no maintenance	\$50 00	\$50 00	
<u>Private</u>			
For all tournaments charging admissions and for parking fees, 25 % of gross revenue are paid to the softball enterprise fund			
Tournaments (deposit) per field	\$50 00	\$50 00	
Tournaments with bases and maintenance (per field per day)	\$150 00	\$150 00	
4 Krieg (weekend)	\$900 00	\$900 00	
5 Havins (weekend)	\$1,125 00	\$1,125 00	
Practice (with lights)	\$25 00	\$25 00	
Score panels (deposit) (per panel)	\$200 00	\$200 00	
Score panels (fee) (per panel)	\$25 00	\$25 00	
25% of rental fee will be charged if a 14 day cancellation notice is not given			
Maintenance per field	\$50 00	\$50 00	
Cooler Rental (each)	\$10 00	\$10 00	
Cooler Rental (deposit per weekend)	\$35 00	\$35 00	
Tournament fees	\$40-\$225	\$50-\$250	\$10-\$25
Gate Fees w/ Tournament Entry	\$50-\$100	\$50-\$100	
Tournament Passes			
Adult League	\$5 00	\$5 00	
Student League	\$1 00	\$1 00	
Tournament - Pass	\$10 00	\$10 00	
Tournament - Day Pass	\$6 00	\$6 00	

2008-09 Fee Schedule

		Approved 2007-08	Approved 2008-09	Change
<i>Parks and Recreation Department — Softball Enterprise</i>				
<u>T-Shirts</u>				
T-Shirt (s, m lg, xlg)		\$8.00	\$9.00	\$1.00
T-Shirt (xxlg)		\$9.00	\$10.00	\$1.00
T-Shirt Long Sleeve (s m, lg xlg)		\$10.00	\$11.00	\$1.00
T-Shirt Long Sleeve (xxlg)		\$12.00	\$13.00	\$1.00

2008-09 Fee Schedule

Approved 2007-08	Approved 2008-09	Change
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Parks and Recreation Department — Recreation Programs

CANCELLATION/CHANGE FEES

Cancellation Fee Policy for Instructional Swim Classes

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical

Aquatics			
Instructional Swim Guard Start	\$50.00	\$55.00	\$5.00
Youth Smith Team	\$60.00	\$65.00	\$5.00
Adult Swim Team	\$65.00 per month	\$65.00 per month	
Change Fee (after registration has been processed)	\$5.00	\$5.00	
Cancellation Fee	\$10.00	\$10.00	

Athletics

Team Sports			
Flag Football League Fee	\$375.00	\$375.00	
Flag Football Tournament Fee	\$125.00 - \$200.00	\$125.00 - \$200.00	
Basketball League Fee	\$325.00	\$325.00	
Basketball Tournament Fee	\$125.00 - \$200.00	\$125.00 - \$200.00	
Additional Games	\$30.00	\$30.00	
TAAF fee	\$12.00	\$12.00	

Cancellation Fee Policy for Recreation Classes other than Instructional Swim

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before the class begins, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels within 48 hours before the class begins or after class begins, no refund will be given (unless for medical reasons where a prorated refund will be given based on class hours)

Changes

A \$3.00 fee will be charged on all changes made no later than 48 hours before late registration. Changes will only be made if class space is available.

Austin Nature and Science Center

Camps

Summer Camp	\$95.00 - \$350.00	\$95.00 - \$375.00	Range
Before/After Camp Care	\$30.00	\$30.00 - \$50.00	Range
Counselor in Training (4 days)	\$150.00 - \$195.00	\$150.00 - \$195.00	
Specialty Camps	\$175.00 - \$350.00	\$175.00 - \$350.00	
Spring Break/Holiday Camp	\$40.00 - \$185.00 per week	\$40.00 - \$185.00 per week	

Programs

Adventure Birthdays	\$200.00 group	\$200.00 group	
Birthday Parties, up to 12 children 2 hours	\$175.00 per group-12 max	\$175.00 per group-12 max	
Birthday Parties extra children 2 hours	\$10.00	\$10.00	
Camp-Ins	\$35.00	\$35.00	
Girl Scout Programs	\$5.00 - \$20.00	\$5.00 - \$20.00	
Nature's Way Preschool	\$140.00 month	\$140.00 month	
Onsite (per child)	\$3.00	\$3.00	
Offsite (per child)	\$3.50	\$3.50	
Preschool (4 days per week)	\$280.00 per month	\$280.00 per month	
Rock & Fossils/Birds of Prey/Splash School	\$4.00	\$4.00	

2008-09 Fee Schedule

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<i>Parks and Recreation Department — Recreation Programs</i>			
Austin Nature and Science Center (continued)			
Ropes Course (per person)	\$17 00	\$17 00	
Ropes Course within PARD own staff	\$150 00 per 8 hours	\$150 00 per 8 hours	
Teacher Workshop	\$7 00 per hour	\$7 00 per hour	
Youth Adventure Day	\$40 00	\$40 00	
Home School	\$5 00	\$5 00 per person	
After School	\$50 00	\$50 00 per person	
Splash Workshop	\$10 00 - \$27 00	\$10 00 - \$27 00 per person	
Middle and High School On-site	\$5 00	\$5 00 per person	
<u>Eco Detective kits fee</u>	\$1 00	\$1 00 per person	
Zilker Botanical Garden			
<u>Camps</u>			
Summer Camp	\$95 00-\$375 00 per week	\$95 00-\$375 00 per week	
Before/After Camp Care	\$30 00-\$50 00 per week	\$30 00-\$50 00 per week	
Preschool Camp (1/2 day)	\$85 00	\$85 00	
C-Day, Winter Break	\$40 00	\$40 00	
Spring Break/Holiday Camp	\$40 00-\$185 00 per week	\$40 00-\$185 00 per week	
<u>Programs</u>			
Celebrations (birthday parties and ceremonies)	\$150 00 per 1 1/2 hour	\$150 00 per 1 1/2 hour	
Teacher Workshop	\$7 00 per hour	\$7 00 per hour	
Youth Adventure Day	\$40 00 daily	\$40 00 daily	
Photography Session	\$50 00 2 hours	\$50 00 2 hours	
Recreation Centers/Senior Centers			
<u>After School Programs</u>			
some centers will be increasing their fees within this range	\$5 00 - \$9 00	\$1 00 - \$10 00	Range
Transportation Fee	\$20 00	\$20 00	
<u>Camps</u>			
C-Da (single days)	\$15 00 - \$30 00	\$15 00-\$30 00	Range
Teen	\$75 00 - \$150 00	\$65 00 - \$175 00	Range
Summer	\$70 00 - \$145 00	\$70 00 - \$175 00	Range
Spring Break Holiday	\$70 00 - \$145 00	\$65 00 - \$175 00	Range
some centers will be increasing their fees within this range			
<u>Youth Sports</u>			
Youth Sports Tournaments	\$20 00 - \$55 00	\$20 00 - \$75 00	Range
	\$10 00 - \$200 00	\$10 00 - \$200 00	
<u>Adult Sports</u>			
Volleyball Leagues	\$175 00 - \$235 00	\$220 00 - \$380 00	Range
Volleyball Tournament	\$80 00 - \$120 00	\$80 00 - \$120 00	
Basketball Leagues	\$285 00 - \$350 00	\$285 00 - \$350 00	
Basketball Tournaments	\$175 00 - \$300 00	\$50 00 - \$300 00	
Softball Leagues	\$180 00 - \$375 00	\$180 00 - \$375 00	
Softball Tournaments	\$175 00 - \$300 00	\$175 00 - \$300 00	
Flag Football Leagues	\$175 00 - \$235 00	\$175 00 - \$300 00	Range
Flag Football Tournaments	\$175 00 - \$235 00	\$225 00 - \$395 00	Range
Kick Ball Leagues	\$185 00 - \$220 00	\$185 00 - \$250 00	Range
Kick Ball Tournaments	\$185 00 - \$220 00	\$265 00	Range
some centers will be increasing their fees within this range			

2008-09 Fee Schedule

	Approved 2007-08	Approved 2008-09	Change
<i>Parks and Recreation Department — Recreation Programs</i>			
Recreation Centers/Senior Centers (continued)			
<u>Weight Room</u>	\$0 00 - \$50 00	\$0 00 - \$50 00 monthly	
<u>Field/Senior Trips</u>	\$0 00 - \$20 00	\$0 00 - \$50 00	Range
<u>Photographs</u>			
Sport Team Photos	\$1 00 - \$20 00	per package plus team photo	Range
Trail of Lights Photos	\$1 00 - \$10 00	\$1 00 - \$10 00	
<u>Classes</u>			
Contract - yoga, karate, aerobics, art, etc	70% to instructors, 30% to center	30% to center	Range
Hourly fees - staff instructed	\$0 00 - \$20 00	\$0 00 - \$50 00	
Concession Contracts		\$1 00 - \$5 00	New
Revenue Contract-Seniors (non profit)		90/10 split	
<i>Dougherty Arts School</i>			
Adult (17 years and older), Theater, Drawing, Media Arts, Dance, Music, Yoga, Crafts, photography, Studios/Labs, Heritage/Cultural, Culinary Arts	\$6 00 - \$250 00	\$6 00 - \$350 00	Range
Professional Workshops Teacher Workshops		\$6 00-\$750 00	New
Adult Classes (17 and older) Certified Arts Instructor Training		\$50 00-\$250 00	New
New Adult Classes (17 years and older) Professional Workshop Incentives		\$50 00 - \$750 00	New
Children (under 17 years), Preschool, Home School, After School, Youth Arts, Custom Arts Camps, Music/Art/Performance Program Supply Fee	\$3 00 - \$450 00	\$3 00 - \$550 00	Range
<i>Cancellations for Dougherty Arts Center School</i>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee			
If the class fee is \$35 or less, half of the fee will be refunded			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels, all fees are refunded			
<i>Carver Museum and Cultural Center</i>			
Adult (17 years and older), Theater, Drawing, Media Arts, Dance, Music, Yog	\$6 00 - \$120 00	\$6 00 - \$120 00	
Crafts, photography, Studios/Labs, Heritage/Cultural, Culinary Arts			
Youth (under 17 years), Theater, Drawing, Media Arts, Dance, Music, Yoga, Crafts, Photography, Studios/Labs, Heritage/Cultural, Culinary arts, Preschool, After School, Camps	\$3 00 - \$300 00	\$3 00 - \$300 00	
<i>Cancellations for Carver Museum and Cultural Center</i>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee			
If the class fee is \$20 or less, half of the fee will be refunded			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels, all fees are refunded			
<i>O Henry Museum</i>			
Adult/Youth Literary Arts	\$3 00 - \$115 00	\$3 00 - \$115 00	

2008-09 Fee Schedule

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Parks and Recreation Department — Recreation Programs

O Henry, Carver, & Ney Collection Reproduction Fee (Reimbursement Fees)

All reproductions are subject to approval by the Museum

Photographic Reproduction		
8x10	\$25 00	\$25 00
16x20	\$35 00	\$35 00
20x24	\$45 00	\$45 00
If a usable negative does not exist, a fee will be charged		
Slide Reproduction	\$30 00	\$30 00
Photo Copies	\$25 00	\$25 00
Commercial Publication (one-time single-edition/broadcast rights only)	\$0 25	\$0 25
Text or Catalog Illustration		
Magazine Illustration	\$35 00	\$35 00
Video film or other non-print medium	\$15 00	\$15 00
Cover illustration dust jacket advertisements, promotional or other specialized uses	\$150 00	\$150 00
Exhibition or display for which admission is charged	\$100 00	\$100 00
	\$35 00	\$35 00

Ney Elisabet Museum

Youth Programming, Theater, visual Arts, Applied Arts, Media Arts, Dance, Music, crafts, Heritage/Cultural, Preschool, After School, Camps

\$15 00 - \$350 00

Adult Programming, Theater, Visual Arts, Applied Arts, Media Arts Dance, Music, Crafts, Heritage/Cultural

\$15 00 - \$350 00

Cancellations for Ney School

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee
If the class fee is \$35 or less, half of the fee will be refunded
Cancellations received less than one week prior to the first class meeting will not be issued a refund
If the City cancels all fees are refunded

Mexican American Cultural Center (MACC)

Adult (17 years and older), Dance, Drawing, Painting, Literary Arts Media, Mixed Media, Performing Arts, Crafts, Folk Arts, Studio/Labs Heritage/Cultural, Culinary Arts Music, Photography, Fiber Arts

\$6 00 - \$200 00

Youth (under 17 years), Preschool, Home School, After School, Youth Arts Customer Arts, Camps Music Dance, Photography, Studios/Labs, Heritage/Cultural, Culinary Arts

\$3 00 - \$350 00

Cancellations for MACC

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee
If the class fee is \$20 or less, half of the fee will be refunded
Cancellations received less than one week prior to the first class meeting will not be issued a refund
If the City cancels all fees are refunded

Parks and Recreation Special Revenue Fund

Facilities, Parks and Scheduled Special Events

Additional Event Park Maintenance fee*
(Auditorium Shores, Fiesta Gardens Lake Walter E Long Park, Republic Square Waterloo Park or other locations not listed)

\$1 00 per ticket

\$1 00 per ticket

* Any public event with special event status charging admissions will provide \$1 00 for every ticket sold

2008-09 Fee Schedule

Approved 2007-08	Approved 2008-09	Change
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Parks and Recreation Department — Special Revenue Fund

Parks and Recreation Special Revenue Fund

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Additional Event Park Maintenance fee*
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Republic Square Waterfoo Park or other locations not listed)
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