

2008-09 Fee Schedule

	Approved 2007-08	Approved 2008-09	Change
Austin Water Utility			
Addition to System Fee			
Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection			
Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection			
If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis			
Backflow Prevention Compliance Fee			
Annual fee the Austin Water Utility (AWU) charges to its potable and reclaimed water high hazard customers or fire sprinkler systems that have backflow prevention assemblies on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested and the results of the tests reported back to the AWU on an annual basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per backflow assembly	\$26 65	\$27 24	\$0 59
Conservation Based Fees			
Rain Barrels			
City of Austin Customers	\$60 00	\$61 00	\$1 00
Fee reduction of up to 50% off is allowed via periodic rain barrels sales as determined by Water Conservation Division management to existing City of Austin Customers			
Non-City of Austin Customers	\$95 00	\$97 00	\$2 00
Irrigation Seminars			
1/2 Day Seminar	\$25 00	\$25 50	\$0 50
Full Day Seminar	\$50 00	\$51 00	\$1 00
Cost Estimate Fee For Tap Installation			
Fee per Cost Estimate	\$45 80	\$46 80	\$1 00
Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate			
Descaling Permit (Per Site)	\$165 50	\$169 00	\$3 50
Fee used to recoup the costs incurred in regulating temporary descaling activities in the City of Austin's water service area (e.g. analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements			
Dillo Dirt Sales			
Cost per cubic yard	\$11 50	\$11 75	\$0 25

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Austin Water Utility			
Emergency Repair Cut Off/On Fee			
Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons	\$11 50	\$11 75	\$0 25
Engineering Review & Inspection Fee			
Fee for processing of the plat through final plat approval	\$57 30	\$58 50	\$1 20
- In every case where a subdivision does not require construction of streets, drainage water or wastewater facilities or improvements to existing water and wastewater facilities			
Minimum total fee (for processing of the plat through final plat approval) -			
In every case where a subdivision requires City inspection of any construction of water or wastewater facilities with an estimated construction cost of \$5 030 00 or less	\$344 00	\$352 00	\$8 00
Fee based on percentage of total cost of construction project - In every case where a subdivision requires City inspection of the construction of streets drainage, water or wastewater facilities, either singularly or in any combination, the Utility shall assess a fee based on the engineer's construction estimate of the improvements as calculated by the Utility in accordance with the following table			
Engineer's Estimate of Total Cost of Construction Project (Value of less than)			
\$ 5 030 00	\$344 00	\$352 00	\$8 00
5 030 01 - \$ 200,000 00	7 00%	7 00%	
200,000 01 - 250 000 00	6 75%	6 75%	
250,000 01 - 300 000 00	6 50%	6 50%	
300,000 01 - 350 000 00	6 25%	6 25%	
350 000 01 - 400,000 00	6 00%	6 00%	
400 000 01 - 450,000 00	5 75%	5 75%	
450,000 01 - 550 000 00	5 50%	5 50%	
550 000 01 - 650,000 00	5 25%	5 25%	
650 000 01 - 750 000 00	5 00%	5 00%	
750,000 01 - 1 000 000 00	4 75%	4 75%	
1,000 000 01 - 1,250,000 00	4 50%	4 50%	
1,250 000 01 - 1,500,000 00	4 25%	4 25%	
1,500 000 01 - 2,000 000 00	4 00%	4 00%	
2,000,000 01 - 2 500,000 00	3 75%	3 75%	
2,500 000 01 - 3,000,000 00	3 50%	3 50%	
3 000 000 01 - 5,000 000 00	3 25%	3 25%	
More Than 5 000,000 01	3 00%	3 00%	
Evaporative Loss Credit Application Fee			
Non-refundable application and processing fee	\$85 85	\$87 75	\$1 90
Fee for Service Extension Request with Administrative Approval			
Cost per review	\$63 00	\$64 40	\$1 40

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Austin Water Utility				
Fee for Service Extension Request with Council Approval				
Cost per acre served		\$9 50	\$9 70	\$0 20
Minimum Charge		\$315 00	\$322 00	\$7 00
Maximum Charge		\$6 296 00	\$6 435 00	\$139 00
Fire Hydrant Meter Fees				
Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. The equipment deposit will be refunded in total if the meter and equipment have been returned in good working condition, and the utility billing charges have been paid in full. If the utility billing charges have not been paid, the deposit will be applied to the unpaid charges first with any remaining amount refunded to the customer. Refer to City Ordinance No. 20051020-005				
Fire Hydrant Initiation Fee		\$22 95	\$23 50	\$0 55
Cost per initiation				
Fire Hydrant Installation Fee		\$34 30	\$35 00	\$0 70
Cost per installation				
Non-Compliance Removal Fee		\$57 33	\$58 60	\$1 27
Cost per removal				
Meter and Equipment Deposit (Refundable)		\$100 00	\$100 00	
1" Meter and equipment		\$425 00	\$425 00	
3" Meter and equipment				
Impact Fee (Capital Recovery Fee)				
Fees for lots that were platted after October 1, 2007. For lots platted prior to this date see previous fee schedules.				
Drinking Water Protection Zone				
Inside City Fees				
Water		\$2 200 00	\$2 200 00	
Wastewater		\$1 200 00	\$1 200 00	
Outside City Fees				
Water		\$2 500 00	\$2 500 00	
Wastewater		\$1 400 00	\$1 400 00	
Desired Development Zone				
Inside City Fees				
Water		\$1 000 00	\$1 000 00	
Wastewater		\$600 00	\$600 00	
Outside City Fees				
Water		\$1 800 00	\$1 800 00	
Wastewater		\$1 000 00	\$1 000 00	
Desired Development Zone - Urban Watersheds				
Water		\$800 00	\$800 00	
Wastewater		\$500 00	\$500 00	

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Impact Fee (Capital Recovery Fee) (continued)

Desired Development Zone - Central Urban Redevelopment. Combining District and the area bounded by Lady Bird Lake, Lamar Boulevard 15th Street, and IH-35

Water \$700 00
Wastewater \$400 00

Outside of Austin Extrajurisdictional Jurisdiction (ETJ)
Water \$2,500 00
Wastewater \$1,400 00

Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units", a standardized measure of consumption use generation, or discharge attributable to an individual unit of development

Service units are determined on rated continuous flow of the meter purchased at sale of tap (AWWA standards)

Type	Meter Size	Service Units
Positive Displacement	5/8"	1
Positive Displacement	3/4"	15
Positive Displacement	1"	25
Positive Displacement	1 1/4"	5
Turbine	1 1/2"	8
Positive Displacement	2"	8
Turbine	2"	10
Compound	3"	16
Turbine	3"	24
Compound	4"	25
Turbine	4"	42
Compound	6"	50
Turbine	6"	92
Turbine	8"	160
Turbine	10"	250
Fire Service	6x2"	Based on Domestic Demand
Fire Service	8x2"	Based on Domestic Demand
Fire Service	10x2"	Based on Domestic Demand

Wastewater Discharge Permit Base Fee

Annual Permit Fee

Category I	\$137 50	\$140 50	\$3 00
Category II	\$570 00	\$583 00	\$13 00
Category III	\$570 00	\$583 00	\$13 00
Category IV	\$750 00	\$767 00	\$17 00

Permit Base Fees for General Industrial Users are charged on a monthly basis at 1/12 of the Category I fee shown above

This monthly Category I Permit Base Fee is only charged during the month(s) the General Industrial User's account is active

For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown above for Categories II through IV

This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User

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Austin Water Utility			
Industrial Waste Surcharge			
Surcharge factors for retail and wholesale customer classes			
BOD	0 4867	0 4867	
COD	0 2255	0 2255	
Suspended Solids	0 1049	0 1049	
Inspection Fee			
Cost per inspection			
Water and Reclaimed Water Meter sizes 2" or less	\$57 30	\$58 60	\$1 30
Wastewater connection sizes 6" or less (with prior stub in place)	\$57 30	\$58 60	\$1 30
Sewer inspection fees for connection larger than six inches (6") are estimated and charged on the total labor costs, transportation and equipment costs, materials and supply costs plus indirect and overhead costs for the connection			
Interest on Capital Recovery Fee - Payment Agreements			
Annual interest rate	7 0%	7 0%	
Laboratory Services Testing Fees			
Automated General Chemical Analysis			
Dissolved Total Phosphorus	\$18 30	\$18 70	\$0 40
Total Phosphorus	\$18 30	\$18 70	\$0 40
Ortho Phosphorus	\$16 85	\$17 20	\$0 35
Dissolved - Ortho Phosphorus	\$16 85	\$17 20	\$0 35
Nitrite - Nitrogen	\$17 15	\$17 50	\$0 35
Nitrite + Nitrite - Nitrogen	\$17 15	\$17 50	\$0 35
Nitrogen Package Nitrate + Nitrite - Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen	\$37 80	\$38 60	\$0 80
Ammonia - Nitrogen	\$13 10	\$0 00	Delete
Total Kjeldahl Nitrogen	\$16 40	\$16 75	\$0 35
General Chemical Analyses			
UV254	\$9 20	\$9 40	\$0 20
Percent Solids in Semi-Solid Sample	\$6 90	\$7 05	\$0 15
Dissolved Ortho-Phosphorus	\$5 80	\$0 00	Delete
Total Suspended Solids	\$5 80	\$5 90	\$0 10
Volatile Suspended Solids	\$6 90	\$7 05	\$0 15
Total Solids	\$6 90	\$7 05	\$0 15
Total Dissolved Solids	\$5 80	\$5 90	\$0 10
Total Volatile Solids	\$7 95	\$8 10	\$0 15
Chemical Oxygen Demand	\$5 80	\$5 90	\$0 10
Biochemical Oxygen Demand	\$5 80	\$5 90	\$0 10
Carbonaceous BOD	\$6 90	\$7 05	\$0 15
Total Organic Carbon by Combustion-Infrared	\$16 00	\$16 30	\$0 30
Total Organic Carbon by Persulfate - UV Oxidation	\$48 15	\$49 20	\$1 05
Dissolved Oxygen	\$5 80	\$5 90	\$0 10
Ammonia - Nitrogen	\$6 90	\$7 05	\$0 15
Nitrate - Nitrogen	\$6 90	\$7 05	\$0 15
Total Kjeldahl Nitrogen	\$17 15	\$0 00	Delete
Total Phosphorus	\$18 30	\$18 70	\$0 40
Ortho Phosphorus	\$5 80	\$5 90	\$0 10
Total Phosphate	\$13 75	\$14 00	\$0 25
Chlorine Residual	\$5 80	\$5 90	\$0 10

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Laboratory Services Testing Fees (continued)

	Approved 2007-08	Approved 2008-09	Change
Free Chlorine			
Sulfate	\$5.80	\$5.90	\$0.10
Fluoride	\$9.25	\$9.45	\$0.20
Magnesium	\$5.80	\$5.90	\$0.10
Calcium	\$5.80	\$5.90	\$0.10
Silica	\$6.90	\$7.05	\$0.15
Hardness - Total	\$5.80	\$5.90	\$0.10
Hardness - Calcium	\$5.80	\$5.90	\$0.10
pH	\$5.80	\$5.90	\$0.10
Alkalinity - Total	\$5.80	\$5.90	\$0.10
Alkalinity - Phenolphthalein	\$5.80	\$5.90	\$0.10
Oil & Grease	\$24.00	\$24.50	\$0.50
Conductivity	\$5.80	\$5.90	\$0.10
Turbidity	\$5.80	\$5.90	\$0.10
Temperature	\$5.80	\$5.90	\$0.10
Threshold Odor	\$5.80	\$5.90	\$0.10
Ion Analyses by Ion Chromatography			
Nitrite - Nitrogen	\$17.15	\$0.00	Delete
Chloride	\$21.70	\$0.50	\$0.50
Sulfate	\$21.70	\$22.20	\$0.50
Bromide	\$33.25	\$34.00	\$0.75
Fluoride	\$40.00	\$41.00	\$1.00
Microbiological Analyses			
E. coli (Membrane Filter)	\$13.45	\$13.75	\$0.30
Fecal Coliform (EC Broth - MPN)	\$13.45	\$13.75	\$0.30
Fecal Streptococci	\$13.00	\$0.00	Delete
Total Coliform (Coli-ert - MPN)	\$13.45	\$13.75	\$0.30
Total Coliform + E. coli (Coli-ert - MPN)	\$16.85	\$17.20	\$0.35
Total Coliform (Membrane Filter)	\$13.45	\$0.00	Delete
Fecal Coliform (Membrane Filter)	\$13.47	\$13.75	\$0.28
Enterococci	\$13.45	\$0.30	\$0.30
Microscopic Examination	\$14.90	\$15.20	\$0.30
Plankton	\$27.50	\$36.00	\$8.50
Heterotrophic Plate Count (Membrane Filter)	\$24.80	\$0.00	Delete
Heterotrophic Plate Count (Pour Plate)	\$28.00	\$28.60	\$0.60
Metals Analyses and Digestions			
Mercury - Cold Vapor	\$38.95	\$39.80	\$0.85
ICP Metals	\$10.30	\$10.50	\$0.20
Sample Digestion	\$7.95	\$8.10	\$0.15
Organic Analyses			
Volatile Organic Compounds by GC	\$103.00	\$0.00	Delete
Acid & Base Neutral Extractable Organic Compounds by GCMS	\$415.30	\$424.00	\$8.70
Volatile Organic Compounds by GCMS	\$176.50	\$180.00	\$3.50
BTEX	\$47.00	\$48.00	\$1.00
Total Trihalomethanes (TTHM)	\$60.75	\$62.00	\$1.25
Miscellaneous Laboratory Services			
Bottle washing/maintenance per bottle	\$2.25	\$2.30	\$0.05

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Liquid Waste Hauler's Fees			
Permit Fees			
1st vehicle	\$69.20	\$70.75	\$1.55
Additional vehicles	\$32.00	\$32.70	\$0.70
Vehicle Re-inspection	\$32.00	\$32.70	\$0.70
Trip Ticket Book	\$2.70	\$2.75	\$0.05
Disposal and Treatment Fee			
Volume			
Charge per 1,000 gallons of liquid waste	\$40.05	\$41.00	\$0.95
Volume Basis			
Vehicle Storage Capacity	100.00%	100.00%	
Mapping Sales			
Photo Copies			
12" x 18"	\$2.40	\$2.45	\$0.05
11" x 17"	\$1.15	\$1.15	
Intersection Detail Drawings	\$0.65	\$0.65	
Plan and Profile Drawings	\$0.65	\$0.65	
Impact Fee land use map with assumptions appendix	\$2.37	\$2.40	\$0.03
D-Size blueines or blacklines	\$3.40	\$3.45	\$0.05
Blowbacks from Film	\$3.40	\$3.45	\$0.05
D-Size (24" x 36")	\$3.40	\$3.45	\$0.05
C-Size (18" x 24")	\$3.40	\$3.45	\$0.05
Color Copies			
Water System Map	\$2.40	\$2.45	\$0.05
Wastewater System Map	\$2.40	\$2.45	\$0.05
Water Major Facilities Map (11" x 17")	\$2.40	\$2.45	\$0.05
Wastewater Major Facilities Map (11" x 17")	\$2.40	\$2.45	\$0.05
Municipal Utility District Map (11" x 17")	\$2.40	\$2.45	\$0.05
D-Size	\$40.00	\$40.85	\$0.85
CD ROM Copies	\$5.50	\$5.60	\$0.10
Metered Wastewater Billing Application Fee			
Fee to determine the feasibility of wastewater metering	\$286.14	\$292.00	\$5.86
Meter Processing Fee			
Fee for overhead costs of processing new meters for sale to other Utilities outside of the city			
Cost of meter is not included in the fee			
Meters less than 3"	\$5.80	\$5.90	\$0.10
Meters 3" to 6"	\$45.75	\$46.75	\$1.00
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees			
Subdivision Review			
Review of subdivisions served by private sewage facilities			
For the first 20 lots	\$143.60	\$146.75	\$3.15
For each additional lot	\$5.80	\$5.90	\$0.10
Certification			
Certification letters for private sewage facilities	\$200.50	\$205.00	\$4.50

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Austin Water Utility						
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees (continued)						
Permit Review						
On-Site Sewage Facility (OSSF) Permit Fee				\$515 00	\$527 00	\$12 00
Adjustment fee for engineers				\$229 50	\$235 00	\$5 50
Reinspection				\$68 70	\$70 20	\$1 50
Site/Lot Evaluation				\$68 70	\$70 20	\$1 50
State Private Sewage-Construction application facilities surcharge (Per private sewage)				\$10 00	\$10 00	
Inspection						
Lake Sanitation						
Residential and Commercial				\$57 35	\$58 60 per year	\$1 25
Mannas				\$34 30	\$35 00 per year	\$0 70
Watercraft				\$34 30	\$35 00 per year	\$0 70
Alternative to OSSF (residential and commercial) Annual fee to operate alternative private sewage system (per site charge)				\$57 35	\$58 60 per year	\$1 25
Collective Systems (residential and commercial) Annual fee to operate collective private sewage systems (per site charge)				\$34 30	\$35 00 per year	\$0 70
Facility Cutover						
Private sewage facility cutover to sewer				\$46 00	\$47 00	\$1 00
Outside-City Utility Service Application & Processing Fee						
Cost per verification				\$28 75	\$29 50	\$0 75
Post-Annexation Water and Sewer Fees						
Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below						
(1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021						
Meter Size						
5/8"				\$25 21		
3/4"				\$37 82		
1"				\$63 03		
1 1/4"				\$78 15		
1 1/2"				\$126 05		
2"				\$201 68		
3"				\$378 15		
4"				\$630 25		
6"				\$1,260 50		
8"				\$2,016 80		
10"				\$3,940 32		
12" or larger				\$5,629 14		
(2) Northwest Austin MUD #1 Negative Surcharge (Rate Credit)						

Each single-family residential customer located within the Northwest Austin Municipal Utility District No. 1 receives a monthly adjustment subtracting \$35.23 from their water and wastewater bills during the 2008 calendar year. If the individual customer's monthly total of the water and wastewater bill is less than that specific amount, no carryover shall be allowed. The rate credit starting on January 1, 2009 will be \$35.12 with no carryover allowed for water and wastewater bills less than that specific amount. This adjustment will continue until the current bond indebtedness of the District is retired or September 1, 2026, whichever is earlier.

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Austin Water Utility			
Re-inspection Fee			
Cost per inspection	\$28.65	\$29.25	\$0.60
Re-Sampling Fee			
Cost per sample (Minimum of 2 samples)	\$172.50	\$176.00	\$3.50
Reclaimed Water Rates			
For all bills and charges rendered on or after November 1, 2008 these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin			
New customer rates for reclaimed water service			
Monthly Customer Charges			
Meter Size			
5/8"	\$5.35	\$6.25	\$0.90
3/4"	\$6.25	\$7.21	\$0.96
1"	\$7.51	\$8.55	\$1.04
1 1/4"	\$9.31	\$10.47	\$1.16
1 1/2"	\$11.11	\$12.39	\$1.28
2"	\$14.71	\$16.23	\$1.52
3"	\$30.55	\$33.13	\$2.58
4"	\$48.55	\$52.33	\$3.78
6"	\$93.55	\$100.33	\$6.78
8"	\$138.55	\$148.33	\$9.78
10"	\$183.55	\$196.33	\$12.78
12"	\$210.55	\$225.13	\$14.58
Systemwide Volume Unit Charge	\$0.98	\$1.00	\$0.02
All Volumes (Unit Cost Per 1,000 Gallons)			
Reclaimed water customers that have contributed capital for construction of reclaimed infrastructure, the reclaimed water rates are			
Jimmy Clay & Roy Kizer Golf Courses			
Volume Unit Charge	\$0.36	\$0.37	\$0.01
Austin Energy Sandhill Power Plant			
All Volumes (Unit Cost Per 1,000 Gallons)			
In April 2036 the fixed charge will end and the volumetric rate will revert to the systemwide retail rate			
Monthly Fixed Capital Charge	\$10.690.00	\$10.690.00	
Volume Unit Charge	\$0.28	\$0.28	
All volumes (Unit Cost per 1,000 Gallons)			
Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing			
Safety and Technical Training			
The courses below are offered to both City of Austin employees and any other interested persons			
Chlorinator Maintenance	\$85.85	\$87.75	\$1.90
Pump and Motor Maintenance	\$85.85	\$87.75	\$1.90
Valve and Hydrant Maintenance	\$85.85	\$87.75	\$1.90
Water Utility Safety	\$85.85	\$87.75	\$1.90
Wastewater Unit I (Basic)	\$85.85	\$87.75	\$1.90
Wastewater Unit II (Advanced)	\$85.85	\$87.75	\$1.90
Wastewater Unit III (Collection)	\$85.85	\$87.75	\$1.90
Wastewater Unit IV (Activated Sludge)	\$85.85	\$87.75	\$1.90
Water Unit I (Basic)	\$85.85	\$87.75	\$1.90
Water Unit III (Ground Water)	\$85.85	\$87.75	\$1.90
Water Unit IV (Surface Water)	\$85.85	\$87.75	\$1.90
Water Unit V (Distribution)	\$85.85	\$87.75	\$1.90
Pre-Utility Calculations	\$57.35	\$58.50	\$1.15

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Austin Water Utility			
Safety and Technical Training (continued)			
Utility Calculations			
The courses below are offered to City of Austin employees only			
Traffic Control	\$57 35	\$58 50	\$1 15
Defensive Driving	\$57 35	\$58 50	\$1 15
First Aid	\$5 80	\$5 90	\$0 10
CPR	\$11 50	\$11 75	\$0 25
	\$5 75	\$5 90	\$0 15
Sale of Reports/Publications			
Decentralized Wastewater System Video	\$11 52	\$11 75	\$0 23
Water Distribution System Long Range Planning Guide	\$22 93	\$23 50	\$0 57
WW Collection System Long Range Planning Guide	\$22 93	\$23 50	\$0 57
Water Distribution System Long Range Planning Guide Summary	\$2 38	\$2 38	
WW Collection System Long Range Planning Guide Summary	\$2 38	\$2 38	
Tap & Reconnection Fee			
The fees for water and reclaimed water connections/reconnections performed by the City are as follows			
Meter Size			
5/8"	\$430 00	\$440 00	\$10 00
3/4"	\$447 00	\$457 00	\$10 00
1"	\$510 00	\$521 00	\$11 00
1-1/2"	\$836 00	\$855 00	\$19 00
2"	\$1,002 00	\$1 024 00	\$22 00
The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows			
Meter Size			
5/8"	\$126 00	\$129 00	\$3 00
3/4"	\$155 00	\$159 00	\$4 00
1"	\$184 00	\$188 00	\$4 00
1-1/2"	\$338 00	\$345 00	\$7 00
2"	\$413 00	\$422 00	\$9 00
3" or 4" plus actual cost of meter	\$459 00	\$469 00	\$10 00
6" or larger plus actual cost of meter	\$687 00	\$703 00	\$16 00
The fees for wastewater connections and manholes performed by the City are as follows			
Connection Size			
6-inch or less	\$344 00	\$352 00	\$8 00
6-inch or less	\$402 00	\$411 00	\$9 00
6-inch or less	\$459 00	\$469 00	\$10 00
Utility Diversion Charge			
This charge is determined by the extent of labor required the extent of equipment damages and the cost for testing metering equipment			
Utility Special Service Billings			
The Utility charges the following hourly rates for these special service requests			
TV Inspection Unit	\$143 60	\$146 75	\$3 15
Vactor Truck	\$143 60	\$146 75	\$3 15
Mini Camera	\$143 60	\$146 75	\$3 15
Flusher Truck	\$85 85	\$87 75	\$1 90
Rodding Machine	\$144 00	\$147 00	\$3 00
Smoke Test	\$85 85	\$87 75	\$1 90
Hydrostatic Test	\$74 50	\$76 00	\$1 50

2008-09 Fee Schedule

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Austin Water Utility

Wastewater Service Rates

For all bills and charges rendered on or after November 1, 2008 these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City the volume service charge for retail customers will be based on their wastewater average.

Wastewater Service Rates for Retail Customers

Retail Monthly Customer Charges

Certain residential customers may qualify for a waiver of the monthly customer charge

Inside-City Customers	\$7 10	\$8 00
Outside-City Customers	\$7 10	\$8 00

Volume Unit Charge - All Volumes (Unit Cost Per 1,000 Gallons)

Inside-City Customers		
Single-Family Residential		
0 - 2 000 Gallons	\$3 18	\$0 11
2 001 - over Gallons	\$7 18	\$0 26
Multifamily	\$6 30	\$0 29
Commercial	\$6 93	\$0 30
Large Volume / Industrial	\$6 32	\$0 32
Golf Courses	\$6 93	\$0 30
Outside-City Customers		
Single-Family Residential		
0 - 2 000 Gallons	\$4 10	\$0 04
2 001 - over Gallons	\$7 63	\$0 07
Multifamily	\$6 30	\$0 29
Commercial	\$6 93	\$0 30
Golf Courses	\$6 93	\$0 30

Existing Customers

(A) Retail Customers with Water Service These rates are applicable to all retail customers inside the City and retail customers outside the City who have metered water connections. Wastewater billing is based on the average water usage during the two (2) lowest water consumption months of the designated three (3) month wastewater averaging period, or monthly water consumption whichever is lower.

(B) Customers with approved Water and Wastewater Measuring Devices. The City will base wastewater billings on the measured sewage volume.

(C) Non-Residential Customers with Irrigation Meters. For those non-residential customers both inside and outside the City that have a separate City of Austin water meter for irrigation, the City will base wastewater billing for domestic usage on actual monthly water consumption.

New Customers

(A) Residential. The City will impute a wastewater average of 5 000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.

(B) Non-Residential (Multifamily, Commercial, Industrial and Wholesale)

(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.

(C) Customers with Wastewater Measuring Devices. If a new customer has installed an approved wastewater measuring device, the City will base the new customer's wastewater billing on the measured wastewater volume.

(D) Non-residential Customers with Irrigation Meters. If a new non-residential customer has installed a separate City water meter for irrigation, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.

2008-09 Fee Schedule

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Austin Water Utility

Wastewater Service Rates (continued)

The criteria and procedures for an existing commercial customer or a new large volume/industrial customer to qualify as a large volume/industrial customer are as follows:

Existing Commercial Customers:

- (A) Criteria An existing commercial customer of the Austin Water Utility must purchase more than 85 0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption to determine if any existing customers have exceeded the 85 0 million gallon level.
- (B) Procedures On verification of the 85 0 million gallon purchase or consumption requirement in fiscal year one, the Austin Water Utility will include this customer as a large volume/industrial customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. The Austin Water Utility will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three to determine if the commercial customer has maintained the 85 0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85 0 million level, the City will change the rates for the commercial customer to the large volume/industrial customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume/industrial rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85 0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.

The criteria and procedures for an existing industrial customer to continue to qualify as a large volume/industrial customer are as follows:

Existing Large Volume/Industrial Customers with Reduced Volume:

- (A) Criteria Existing large volume/industrial customers of the Austin Water Utility must purchase 85 0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption for all existing industrial customers to determine whether the minimum 85 0 million gallon level has been met.
- (B) Procedures On verification of fiscal year water use below the 85 0 million gallon consumption requirement the Wholesale Services Division of the Austin Water Utility will notify the customer in writing of the shortfall. If the customer falls below the 85 0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed.

Existing Large Volume/Industrial Customers with Major Process Changes:

- (A) Criteria An existing large volume/industrial customer of the Austin Water Utility who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc.) and the original business plans to purchase less than 85 0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.
- (B) Procedures Upon notification of a major process change that reduces water use projections below the 85 0 million gallon consumption requirement to maintain large volume/industrial customer status, the Wholesale Services Division of the Austin Water Utility will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.

New Large Volume/Industrial Customers:

- (A) Criteria New large volume/industrial customers that have requested connection to the water and wastewater system must submit water use projections to the Austin Water Utility as part of the service extension process. The Austin Water Utility will review the water use projections to verify that the customer would consume more than 85 0 million gallons within a fiscal year at a single service address or campus. Currently the City does not serve any large volume/industrial customers outside the full-purpose City limits.
- (B) Procedures After the customer has provided the Austin Water Utility with water use projections, the Austin Water Utility will verify and approve the projections. On approval, the City will classify the customer as a large volume/industrial customer and charge the appropriate rate on connection to the City's water and wastewater system. If the Austin Water Utility does not approve the customer's water use projections as being above the 85 0 million gallon level, the City will classify the customer appropriately.

2008-09 Fee Schedule

Austin Water Utility

Wastewater Service Rates (continued)

Wastewater Service Rates for Wholesale Customers

Wholesale Monthly Customer Charge

Volume Unit Charge All Volumes (Unit Cost Per 1,000 Gallons)

Anderson Mill MUD	\$7 10	\$8 00	\$0 90
Manor City of	\$4 84	\$0 00	Delete
North Austin MUD #1	\$4 33	\$4 62	\$0 29
Northtown MUD	\$4 70	\$4 98	\$0 28
Rollingwood City of	\$4 75	\$5 00	\$0 25
Shady Hollow MUD	\$4 42	\$4 72	\$0 30
Sunset Valley City of	\$4 33	\$4 62	\$0 29
Travis Co WCID #17 - Comanche Canyon	\$4 33	\$4 62	\$0 29
Travis Co WCID #17-Steiner Ranch	\$3 35	\$3 50	\$0 15
Wells Branch MUD - N A G C	\$3 40	\$3 38	(\$0 02)
Westlake Hills, City of	\$4 63	\$4 94	\$0 31
	\$4 23	\$4 49	\$0 26

(A) Application For all bills and charges rendered on or after November 1 2008, the City will charge the above rates for wholesale customers

These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts municipal utility districts, or other utilities which have metered water connections In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the two (2) lowest water consumption months of the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower For new customers who have not established an average water usage during the December, January and February billing period the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing

(B) New Customers The volume rate for any wholesale customer that is not listed above will be based on the arithmetic average of all wholesale volume rates That rate will remain in effect until the new customer establishes a full 12 month's consumption history After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council

Water Service Rates

For all bills and charges rendered on or after November 1 2008, these rates are applicable to all sales or service of water to retail customers served by the City of Austin

Water Service Rates for Retail Customers

Monthly Customer Charges

Certain residential customers may qualify for a waiver of the monthly customer charge

Meter Size

5/8"	\$5 35	\$6 25	\$0 90
3/4"	\$6 25	\$7 21	\$0 96
1"	\$7 51	\$8 55	\$1 04
1 1/4"	\$9 31	\$10 47	\$1 16
1 1/2"	\$11 11	\$12 39	\$1 28
2"	\$14 71	\$16 23	\$1 52
3"	\$30 55	\$33 13	\$2 58
4"	\$48 55	\$52 33	\$3 78
6"	\$93 55	\$100 33	\$6 78
8"	\$138 55	\$148 33	\$9 78
10"	\$183 55	\$196 33	\$12 78
12"	\$210 55	\$225 13	\$14 58

2008-09 Fee Schedule

Austin Water Utility				Approved 2007-08	Approved 2008-09	Change
Water Service Rates (continued)						
Volume Unit Charge		All Volumes (Unit Cost Per 1 000 Gallons)				
Inside-City Customers						
Single-Family Residential						
0-2 000 Gallons			\$0 93	\$0 98	\$0 05	
2,001-9,000 Gallons			\$2 43	\$2 59	\$0 16	
9,001-15,000 Gallons			\$4 18	\$4 75	\$0 57	
15 001-Over Gallons			\$7 63	\$8 50	\$0 87	
Multifamily						
Off Peak Standard (November-June Billing Cycles)			\$3 16	\$3 54	\$0 38	
Peak Summer (July- October Billing Cycles)			\$3 47	\$3 88	\$0 41	
Commercial						
Off Peak Standard (November-June Billing Cycles)			\$3 78	\$4 20	\$0 42	
Peak Summer (July- October Billing Cycles)			\$4 18	\$4 58	\$0 40	
Large Volume / Industrial						
Off Peak Standard (November-June Billing Cycles)			\$3 48	\$3 93	\$0 45	
Peak Summer (July- October Billing Cycles)			\$3 85	\$4 28	\$0 43	
Golf Courses						
Off Peak Standard (November-June Billing Cycles)			\$3 78	\$4 20	\$0 42	
Peak Summer (July- October Billing Cycles)			\$4 18	\$4 58	\$0 40	
Outside-City Customers						
Single-Family Residential						
0-2,000 Gallons			\$0 93	\$0 98	\$0 05	
2,001-9,000 Gallons			\$2 43	\$2 59	\$0 16	
9,001-15,000 Gallons			\$4 18	\$4 75	\$0 57	
15,001-Over Gallons			\$7 63	\$8 50	\$0 87	
Outside-City Customers (continued)						
Multifamily						
Off Peak Standard (November-June Billing Cycles)			\$3 18	\$3 58	\$0 40	
Peak Summer (July- October Billing Cycles)			\$3 49	\$3 92	\$0 43	
Commercial						
Off Peak Standard (November-June Billing Cycles)			\$4 13	\$4 29	\$0 16	
Peak Summer (July- October Billing Cycles)			\$4 55	\$4 69	\$0 14	
Golf Courses						
Off Peak Standard (November-June Billing Cycles)			\$4 13	\$4 29	\$0 16	
Peak Summer (July- October Billing Cycles)			\$4 55	\$4 69	\$0 14	

2008-09 Fee Schedule

		Approved 2007-08	Approved 2008-09	Change
Austin Water Utility				
Water Service Rates (continued)				
The criteria and procedures for a commercial water customer or a new large volume/industrial water customer to qualify as a large volume/industrial water customer are the same as for the commercial wastewater customer or new large volume industrial wastewater customer				
Water Service Rates for Wholesale Customers				
Monthly Customer Charges				
Meter Size				
5/8"		\$5 35	\$6 25	\$0 90
3/4"		\$6 25	\$7 21	\$0 96
1"		\$7 51	\$8 55	\$1 04
1 1/4"		\$9 31	\$10 47	\$1 16
1 1/2"		\$11 11	\$12 39	\$1 28
2"		\$14 71	\$16 23	\$1 52
3"		\$30 55	\$33 13	\$2 58
4"		\$48 55	\$52 33	\$3 78
6"		\$93 55	\$100 33	\$6 78
8"		\$138 55	\$148 33	\$9 78
10"		\$183 55	\$196 33	\$12 78
12"		\$210 55	\$225 13	\$14 58
Volume Unit Charge All Volumes (Unit Cost Per 1,000 Gallons)				
Anderson Mill MUD		\$2 61	\$0 00	Delete
Manor, City of		\$2 73	\$2 76	\$0 03
Creedmoor-Maha Water Supply Corp		\$2 63	\$2 88	\$0 25
Night Hawk Water Supply Corp		\$2 40	\$2 73	\$0 33
High Valley Water Supply Corp		\$2 35	\$2 75	\$0 40
Lost Creek MUD		\$2 84	\$3 02	\$0 18
Manville Water Supply Corp		\$2 92	\$3 27	\$0 35
Marsha Water Supply Corp		\$2 49	\$2 78	\$0 29
North Austin MUD #1		\$2 77	\$3 12	\$0 35
Northtown MUD		\$2 67	\$2 92	\$0 25
Rivercrest Water Supply Corp		\$2 75	\$3 10	\$0 35
Rollingwood, City of		\$2 99	\$3 33	\$0 34
Shady Hollow MUD		\$2 98	\$3 21	\$0 23
Sunset Valley City of		\$2 82	\$3 19	\$0 37
Travis Co WCID #10		\$2 83	\$3 13	\$0 30
Village of San Leanna		\$2 77	\$3 04	\$0 27
Wells Branch MUD - N A G C		\$2 59	\$2 80	\$0 21
Windermere Utility Co		\$6 11	\$6 96	\$0 85