

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:

10/2/2008

DEPARTMENT:

Community Care Services

DESCRIPTION: Authorize award and execution of a 36-month requirements service contract with HYPERCLEAN AIR PURIFICATION SYSTEMS, New Braunfels, TX, for installation of ultraviolet air disinfection systems in an estimated amount not to exceed \$434,209, with three 12-month extension options in an estimated amount not to exceed \$72,283 per extension option, for a total contract estimated amount not to exceed \$651,058.

The estimated amount not to exceed \$434,209 for the initial term of the contract includes an estimated amount not to exceed \$217,360 for the purchase and installation of new ultraviolet air disinfection systems.

Community Care Services Department

Project Name: CCSD - Building Maintenance
Project Authorization: 2008-09 Capital Budget
Funding Source: Community Care
Number: 4922/9507/0255
4922/9507/2271

Current Appropriation	\$385,827
Unencumbered Balance	\$262,271
Amount of This Action	(\$217,360)
Available Balance	<hr/> \$44,911

Finance: _____ Date: _____