

**CIP BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:** 10/23/2008  
**WHERE ON AGENDA:** Resolution  
**DEPARTMENT:** Austin Energy

**SUBJECT:** Authorize award and execution of a contract with SOUTHWEST ELECTRIC COMPANY, Oklahoma City, OK for the transport, dismantle and inspection, and repair of a Delta Star Power Transformer in an amount not to exceed \$671,250.

**FINANCIAL INFORMATION:**

Parent Project Name: **Distribution Substation**  
Project Authorization: 2008-2009 Approved Capital Budget

Current Appropriation	\$	120,725,349.00	
Unencumbered Balance			\$ 23,967,080.10
Amount of This Action			(671,250.00)
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Remaining Balance			\$ 23,295,830.10
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager Planning & Budget    Signature: David Kutach                      Date: 10/10/2008