

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/23/2008
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance authorizing the acceptance of \$1,110,000 in renewal grant funds from the U.S. Department of Justice, Office on Violence Against Women, FY 08 Grants to Encourage Arrest Policies and Enforcement of Protection Orders grant program; and amending the Fiscal Year 2008-2009 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$1,110,000 for the Austin/Travis County Family Violence Protection Team.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Family Violence Protection Team			
Encourage Arrest Policies and Enforcement of Protection Orders			
October 1, 2004 to September 30, 2010	\$1,439,466	\$1,110,000	\$2,549,466
TOTAL	<u>\$1,439,466</u>	<u>\$1,110,000</u>	<u>\$2,549,466</u>
FTEs	0.00	1.00	1.00