

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/23/2008
Ordinance
Parks and Recreation

SUBJECT: Approve an ordinance authorizing acceptance of \$5,000 in grant funding from the Women's Sports Foundation and amending the Fiscal Year 2008-2009 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-001 to appropriate \$5,000 for the Go Girl Go After school Program at Parque Zaragoza Recreation Center.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Women's Sports Foundation			
October 1, 2008 to September 30, 2009	\$0	\$5,000	\$5,000
TOTAL	<u>\$0</u>	<u>\$5,000</u>	<u>\$5,000</u>
FTEs	0.00	0.00	0.00

Angela Means
Signature

Financial Services Division Manager
Title

10/02/2008
Date