OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 10/23/2008
WHERE ON AGENDA: Ordinance
DEPARTMENT: Parks and Recreation

SUBJECT: Approve an ordinance authorizing acceptance of $22,002 in grant funding from the Capital Area Council of Governments; and amending the Fiscal Year 2008-2009 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate $22,002 for a total grant amount of $220,002 for the Senior Nutrition Program at various City operated Senior Centers.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund			
Capital Area Council of Governments (CAPCOG) October 1, 2008 to September 30, 2009	$200,000	$22,002	$222,002
TOTAL	$200,000	$22,002	$222,002
FTEs	0.00	0.00	0.00

Angela Means	Financial Services Division Manager	10/02/2008
Signature	Title	Date