

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

10/23/2008  
Ordinance  
Library

**SUBJECT:** Approve an ordinance authorizing the acceptance of \$1,200 in grant funds from Humanities Texas for a total grant amount of \$1,200 for the Images of Valor grant program; and amending the Fiscal Year 2008-2009 Library Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$1,200.

### FINANCIAL INFORMATION:

	<u>Amended Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>Humanities Texas</b>			
<b>Images of Valor</b>	\$0	\$1,200	\$1,200
<b>10/1/08 - 9/30/09</b>			
<b>TOTAL</b>	<u>\$0</u>	<u>\$1,200</u>	<u>\$1,200</u>
<b>FTEs</b>	0.00	0.00	0.00