

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE</u>	<u>-- DESCRIPTION</u>
\$2,958,923.00	08/09/08 (Council)	-- Original contract for Wastewater Improvements
\$147,946.00	08/09/08 (Council)	-- Contingency
\$538,455.80	Proposed (Council)	
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\$3,645,324.80	Total Contract Authorization	

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$2,958,923.00	11/08/07 (Council) -- Original contract for Wastewater Improvements
\$19,339.34	05/05/08 -- Change Order #1 -- (Contingency) -- Emergency repair SSO on existing wastewater line in Country Club Creek Tributary #5. Delay costs associated with change in soil conditions under Burleson Road. (0.65%/0.65%)
\$172,426.46	<i>In Process</i> -- Change Order #2 -- (Contingency and Administrative Authority) -- Final costs associated with change in soil conditions under Burleson Road, additional temporary traffic control measures required by WPDRD, additional concrete encasement to protect the wastewater line due to differing site conditions, additional bypass pumping due to utility conflict and differing site conditions, and protection measures for conflict with undocumented 48-inch waterline. (3 days) (5.83%/6.48%)
\$97,433.00	Proposed -- Change Order #3 -- (Council Action) -- Additional black base required for paving Burleson road due to different than planned site conditions, additional costs associated with undocumented utility conflict, bypass pumping due to change in site conditions, and quantity overrun of limestone blocks associated with creek stabilization due to changed conditions. (3.29%/9.77%)
\$397,203.00	Proposed -- Change Order #4 -- (Council Action) -- Added new work to facilitate urgent bridge protection associated with PWD/Street and Bridge Stabilization Project on Burleson Road as an extension of similar/identical upstream work scoped under ACWP project. The urgent PWD scope is due to excessive erosion in Country Club Creek. (120 days) (13.43%/23.20%)
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\$3,645,324.80	Total Contract Expenditures
23.2%	Cumulative Change Orders
123	Total Added Calendar Days