



ITEM # 52

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Deputy Chief Financial Officer
DATE: October 23, 2008
SUBJECT: Susan B. Komen Race for the Cure

Item # 52 on the October 23, 2008 Council Agenda, to approve waiver of fees and requirements under Chapter 14 of the Code for the Susan B. Komen Race for the Cure to be held on November 2, 2008, will have the following fiscal impact:

Fees Waived (Watershed Protection and Development Review Department):

\$1,450 Permit Fee (Right-of-Way)

\$1,450 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$1,450. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$500 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$250 to her fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$250 to his fee waiver allocation budget, Council Member Shade has agreed to apply \$200 to her fee waiver allocation budget, and Mayor Wynn has agreed to apply \$250 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.