

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/7/2008
Ordinance
Health and Human Services

Approve an ordinance authorizing the acceptance of grant funds in the amount of \$80,000 from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, Austin, TX; and amending the Fiscal Year 2007-2008 Health and Human Services Operating Budget Special Revenue Fund Ordinance No. 20070910-003 to appropriate \$80,000 to help prevent and help reduce the incidence and prevalence of diabetes and transferring 1.0 FTE from the STEPs grant to the Diabetes grant.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund Community Diabetes Project 9/01/08 - 08/31/09	\$0	\$80,000	\$80,000
TOTAL	<u><u>\$0</u></u>	<u><u>\$80,000</u></u>	<u><u>\$80,000</u></u>
FTEs	0.00	1.00	1.00