

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/21/2008
Ordinance
Library

SUBJECT: Approve an ordinance authorizing the acceptance of \$100,000 in additional grant funds from the Texas State Library and Archives Commission for a total grant amount of \$300,000 for the Loan Star Libraries Grant Program; and amending the Fiscal Year 2007-2008 Library Department Operating Budget Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$100,000.

FINANCIAL INFORMATION:

	<u>Amended Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Texas State Library and Archives Commission			
Loan Star Libraries	\$200,000	\$100,000	\$300,000
09/01/2008 - 08/31/2009			
TOTAL	<u>\$200,000</u>	<u>\$100,000</u>	<u>\$300,000</u>
FTEs	2.00	0.00	2.00