

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/6/2008
Resolution
Library

DESCRIPTION: Authorize negotiation and execution of a professional services agreement with the recommended firm **BARNES KOSAREK ARCHITECTS AND TANIGUCHI WITH HOLZMAN MOSS JOINT VENTURE**, Austin, TX; or the first alternate firm **PAGE SOUTHERLAND PAGE / PATKAU ARCHITECTS JOINT VENTURE**, Austin, TX; or the second alternate firm **LAKE / FLATO ARCHITECTS AND SHIPLEY BULFINCH RICHARDSON & ABBOTT JOINT VENTURE**, San Antonio, TX to provide architectural services for the New Central Library in an amount not to exceed \$7,200,000.

FINANCIAL INFORMATION

Project Name:	New Central Library
Project Authorization:	2008-2009 Capital Budget
Funding Source:	2006 GO Bonds/P6
Fund/Department/Unit:	8606-8507-1000

Current Appropriation	\$19,000,000
Unencumbered Balance	\$18,893,970
Amount of this Action	<u>(\$7,200,000)</u>
Remaining Balance	<u><u>\$11,693,970</u></u>