

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

11/6/2008
Parks and Recreation

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with THE BROUSSARD GROUP, INC., DBA TBG Partners, a Texas corporation, Austin, Texas for Design Services for the redevelopment of Auditorium Shores in the amount of \$402,930.00 for a total authorization amount not to exceed \$2,100,242.

FINANCIAL INFORMATION:

Project Name:	Town Lake Park
Project Authorization:	FY 2008-09 Capital Budget
Funding Source:	CIP appr-Car Rental Tax
Fund/Agency/Orgn:	4980-8607-6100

Current Appropriation	\$10,100,000
Unobligated Balance	\$1,048,466
Amount of this Action	\$402,930
Remaining Balance	<u><u>\$645,536</u></u>

Angela Means
Signature

Financial Services Division Manager
Title

10/24/2008
Date