

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/6/2008

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Parks & Recreation

Approve an ordinance amending the Fiscal Year 2008-2009 Parks and Recreation Department Capital Budget of Ordinance No. 20080908-003 to increase appropriations by \$900,000 for the final design phase of the Town Lake Park Project, for a total appropriation of \$10,100,000.

Parks & Recreation

Project Name: Town Lake Park - Final Design Phase
Project Authorization: 2008-09 Capital Budget
Funding Source: Town Lake Park Venue Project Fund
Number: 4980-8607-6100

Current Appropriation	\$9,200,000
Amount of This Action	\$900,000
Amended Appropriation	\$10,100,000

Budget Office: 

Date: October 29, 2008