

## AGENDA



Thursday, November 6, 2008

**Police  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 29**

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**Subject:** Approve the execution of an Interlocal Agreement with Travis County for jointly occupied lease space at Austin State Hospital for the period October 1, 2008 through August 31, 2010, subject to the parties' right to terminate with five (5) one-year extension options in an amount not to exceed \$26,372 for the initial renewal term and \$13,186 per year for each successive option period for a total not to exceed amount of \$92,302 for the renewal term and extension options.

**Amount and Source of Funding:** Funding is included in the Fiscal Year 2008-2009 Operating Budget for the Police Department. Funding for the remaining lease term periods is contingent upon available funding in future budgets.

**Fiscal Note:** A fiscal note is not required.

**For More Information:** David Carter, APD Chief of Staff/974-5030

**Prior Council Action:** May 27, 2004 Interlocal agreement.

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This action approves the execution of an Interlocal Agreement between the City of Austin and Travis County for the lease of office space at the Austin State Hospital, located at 4110 Guadalupe Street. The Crisis Intervention Teams (CIS) of the Austin Police Department and Travis County Sheriff's Office have been located at the Austin State Hospital since 2004. The Austin State Hospital lease location provides 3,000 square feet of office space, an interview room with videotaping equipment, and a training room.

In this cost sharing agreement, the City agrees to pay the County \$250.00 per month for monthly lease and \$1078.00 per month in associated costs for the period October 1, 2008 through August 31, 2010. This agreement shall thereafter automatically renew each September 1 for five (5) additional one-year terms, subject to each party's right to terminate. Associated costs include janitorial services and use of a copying machine.

The County will be responsible for remitting payment to the Texas Department of Mental Health and Mental Retardation (TDMHMR) for the City and County joint lease obligations. The interlocal is attached as back-up.