

CIP BUDGET

Fiscal Note

11/6/2008

Resolution

Austin Energy

SUBJECT: Authorize award and execution of a contract with SQUARE D COMPANY, Houston, TX for the purchase and installation of a 5kV Arc-Resistant Switchgear for Austin Energy in an amount not to exceed \$254,217

FINANCIAL INFORMATION:

Parent Project Name: **Power Production**

Project Authorization: 2008-2009 Approved Capital Budget

Current Appropriation	\$ 584,972,850.00
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Unencumbered Balance	\$ 112,575,179.60
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Amount of This Action	(254,217.00)
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Remaining Balance	\$ 112,320,962.60
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget Signature: David Kutach Date: 10/17/2008