



ITEM # 98

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Deputy Chief Financial Officer
DATE: November 6, 2008
SUBJECT: East Austin Lion's Club World War II Veterans Event

Item # 98 on the November 6, 2008 Council Agenda, to approve a waiver of certain park rental fees under Chapter 14-8 of the City Code for the East Austin Lion's Club Veteran's Day Ceremony to be held on November 8, 2008 at the Mexican American Cultural Center, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$600 Rental Fee
\$40 Staff Fees
\$80 Utilities Use
\$720 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$720. Additionally, the refundable deposit of \$800 is also being waived. Any fee requirements above the this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$180 to his fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$180 to his fee waiver allocation budget, Council Member Shade has agreed to apply \$180 to her fee waiver allocation budget, and Council Member Morrison has agreed to apply \$180 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.