



MEMORANDUM

ITEM # 47

Late Backup

TO: Marc Ott, City Manager
FROM: Greg Canally, Deputy Chief Financial Officer
DATE: October 23, 2008
SUBJECT: Green Corn Project Autumn Celebration

Item # 47 on the October 23, 2008 Council Agenda, to approve an ordinance waiving Health Department temporary vending permit fees for the Green Corn Project Autumn Celebration to be held on October 26, 2008 at Boggy Creek Farm, will have the following fiscal impact

Fees Waived (Health and Human Services Department)

\$980 Temporary Vending Permit Fees

\$980 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$980. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$380 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$250 to her fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$250 to his fee waiver allocation budget, and Council Member Shade has agreed to apply \$100 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.