

**CIP
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:	11/6/08
WHERE ON THE AGENDA:	RESOLUTION
DEPARTMENT:	FLEET

DESCRIPTION: Authorize award and execution of a construction contract with SOUTHWEST CORPORATION, Austin, TX for the purchase and installation of a truck wash system in an amount not to exceed \$140,750.

FINANCIAL INFORMATION

Fleet

Project Name:	Service Center 11 Truck Wash
Project Authorization:	2008-2009 Approved CIP
Funding Source:	Fleet Services Fund
Fund/Agency/Unit:	8870-7807-0257

Current Appropriation	\$1,101,353.00
Unencumbered Balance	\$508,720.47
Amount of this Action	<u>(\$140,750.00)</u>
Remaining Balance	\$367,970.47

Fleet Services: Jennifer Walls, Deputy Fleet Officer

Date: 10/08/08