



FACT SHEET

Project Name: Southeast Wastewater Improvements SER 2282

Project Manager: Lisa Whitworth

Funding Source: 4570-2307-8793

W/WW Commission Date: 11/19/08

Council Agenda Date: 11/20/08

Project Scope: This project includes 3,100 linear feet of 15-inch wastewater line that is required to provide service to the southeast portion of the Robert Mueller Municipal Airport development.

Location: Approximately 1,500 linear feet of the wastewater line will be located in Manor Road east of the intersection with Tilley Street (not yet constructed). The line then turns south into Morris Williams Golf Course where 1,600 linear feet will be constructed by tunneling/boring. The line will connect to an existing 24-inch wastewater line which connects to the 96-inch cross town tunnel located inside the golf course. The design includes five bore pits, none of which are located near tee boxes or greens.

Reason for Project: This Southeast Wastewater Improvements project is one of eight projects included in the Master Development Agreement (Agreement) between the City of Austin and Catellus for the redevelopment of the former Robert Mueller Municipal Airport site. Construction of the proposed wastewater line will meet the requirements of the Master Development Agreement.

Major Items:

- 3100 Linear feet of Jacking and Boring
- 3100 Linear feet steel casing
- 3100 Linear feet 15" SDR26 pipe running through it
- 14 Manholes

Engineers Estimate: \$5,500,000.00

Project Duration: 240 calendar days

Bid Information:	No. of Prime contractors attending pre-bid meeting	15
	No. of Bids received	7
	Bids Opened	10/16/08
	Low Bidder	Laughlin-Thyssen, Inc
	Base Bid Amount	\$ 4,189,627.00
	Contingency Amount Requested (5%)	\$ 209,481.00
	TOTAL FUNDING REQUESTED (RCA Amount)	\$ 4,399,108.00
	2 nd Low Bidder	BRH-Garver
	2nd Low Bid Amount	\$ 4,542,265.00
	3 rd Low Bidder	Southland Contracting, Inc
	3 rd Low Bid Amount	\$ 4,572,250.00

SMBR Information:

NON M/WBE – PRIME	\$3,824,627.00	91.29 %
Laughlin-Thyssen Inc, Houston, Tx.	\$3,824,627.00	91.29 %
MBE TOTAL – SUBCONTRACTORS	\$265,000.00	6.32 %
African American Subtotal	\$60,000.00	1.43 %
Comanche Express, Austin, Tx. - Hauling	\$15,000.00	0.36 %
Haynes Eaglin-Waters, Austin, Tx. - Pipe & Fittings	\$45,000.00	1.07 %
Hispanic Subtotal	\$205,000.00	4.89 %
J A Road Boring, Kyle, Tx. Boring	\$205,000.00	4.89 %
WBE TOTAL – SUBCONTRACTORS	\$100,000.00	2.39 %
Merida Pipe and Supply , Houston, Tx. - Pipe & Fittings	\$100,000.00	2.39 %