

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/20/2008
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of grant funds in the amount of \$36,665 from the TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS, COMMUNITY SERVICES BLOCK GRANT, Austin, TX; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$36,665 for the delivery of basic needs, case management and preventive health services to low-income residents.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Approved Budget
Special Revenue Fund			
Community Services Block Grant (CSBG)			
01/01/2008 - 12/31/2008	\$825,902		\$825,902
2008-2009		\$36,665	\$36,665
TOTAL	\$825,902	\$36,665	\$862,567
FTEs	15.00	0.00	15.00