

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/20/2008
Ordinance
Health and Human Services

Subject: Approve an ordinance authorizing the acceptance of grant funds in the amount of **\$289,704** from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (TX DSHS), TOBACCO PREVENTION and CONTROL COALITION PROGRAM, Austin, TX, and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$289,704 to continue the tobacco prevention and control program for the prevention and reduction in the use of tobacco products.

FINANCIAL INFORMATION:

	<u>Authorized Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Tobacco Prevention Program			
09/01/08 - 08/31/09	\$0	\$289,704	\$289,704
09/01/09 - 08/31/10	\$561,000	\$0	\$561,000
TOTAL	<u>\$561,000</u>	<u>\$289,704</u>	<u>\$850,704</u>
FTES	3.30	0.00	3.30