**AGENDA DATE: 11/20/08** 

**VENDOR NAME: E-Source, Amendment No. 7** 

## **Contract Summary**

Description	Action	Amount
Original Contract	12-month requirements service contract to provide access to multiple subscription services in an estimated amount not to exceed \$101,200, with four 12-month extension options in an estimated amount not to exceed \$101,200 per extension option.	\$506,000
Contract Amendment No.1	Administrative change.	N/A
Contract Amendment No. 2	Exercised the 1st extension option, including annual increase of \$9,350.	\$9,350
Contract Amendment No. 3	Include annual administrative increases of \$14,900-year 3, \$20,700-year 4, and \$26,800-year 5 for future extension options if exercised.	\$62,400
Contract Amendment No. 4	Add subscription service for Efficiency and Demand Response Program (year 2 only).	\$28,475
Contract Amendment No. 5	Exercised the 2 <sup>nd</sup> extension option	N/A
Contract Amendment No. 6	Add subscription service for E-Business (year 3 only).	\$30,750
Proposed Contract Amendment No. 7	Increase the estimated amount of the third and fourth extension options by \$71,900 per extension option to continue E Business & Efficiency/Demand Response and add Intelligent Grid subscription services.	\$143,800
	Total Revised Contract Amount	\$780,775