

## AGENDA



Thursday, November 20, 2008

**Watershed Protection and Development Review  
RECOMMENDATION FOR COUNCIL ACTION**

**Item No. 53**

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**Subject:** Approve an ordinance amending the Fiscal Year 2008-2009 Watershed Protection and Development Review Department Capital Budget of Ordinance No. 20080908-003 to increase appropriations by \$230,400 for the acquisition of land within the Barton Springs Recharge Zone.

**Amount and Source of Funding:** Funding in the amount of \$230,400 is available from Mitigation Funds provided by an AISD agreement.

**Fiscal Note:** A fiscal note is attached.

**For More Information:** Junie Plummer, Contract & Land Management Department - Real Estate Services, 974-7085; Greg Canally, Budget Office, 974-2610

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In July 2007, the Austin Independent School District (AISD) provided the City of Austin with a payment of \$230,400 to mitigate the square footage area of the Kiker Elementary School tract developed in excess of 15 percent of the net site area. AISD agreed to make this payment pursuant to the Second Amendment to the School District Land Development Standards Agreement between the City and AISD. This agreement requires the funds to be used for the purchase and preservation of land in the Barton Springs Recharge Zone.

The \$230,400 will supplement \$634,600 in funding from the November 6, 2006 Bond Proposition #2 for open space for the purchase in fee simple interest, approximately 48.967 acres from AARAL Corporation. The land acquisition is within the Barton Springs Recharge Zone.