

| | | |
|---------------------------|--|-----------|
| Contract Summary | | |
| Action | Description | Amount |
| Original Contract | The establishment of native aquatic plant founder colonies in order to provide habitat for fish and other aquatic wildlife. Contract shall take effect upon full execution (3/2/05) and expire three years later. | \$175,000 |
| Amendment No.1 | Establishment of native aquatic plants in Barton Springs Pool. | \$10,000 |
| Amendment No. 2 | Monitor existing founder colony sites in Lady Bird Lake and Lake Austin. | \$20,000 |
| Amendment No. #3 | Maintenance of existing sites, as well as expanding the number of sites and founder colonies in both lakes. This Amendment shall begin on February 1, 2008 and shall terminate on January 31, 2009, or at such time as the Scope of work described herein has been completed and accepted by all parties. | \$110,000 |
| Proposed Amendment No. #4 | Maintenance of existing sites, including construction of larger protective structures at appropriate sites, as well as additional plantings for minimizing shoreline erosion. | \$60,000 |
| | Revised Total Contract Amount | \$375,000 |