



ITEM # 60

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Deputy Chief Financial Officer
DATE: November 20, 2008
SUBJECT: Ending Community Homelessness Coalition's Stand Down Event

Item # 60 on the November 20, 2008 Council Agenda, to approve reimbursement of certain park rental fees for the Ending Community Homelessness Coalition's Stand Down Event to be held on November 15, 2008 at the Oswaldo A. B. Cantu Pan American Recreation Center, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$240 Rental fee
\$120 Additional hours
\$200 Meeting Room Rental
\$50 Additional hours
\$120 Staff and utilities
\$50 Kitchen
\$780 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$780. Additionally, the refundable deposit of \$300 is also being waived. Any fee requirements above the this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$280 to her fee waiver allocation budget, Council Member Shade has agreed to apply \$200 to her fee waiver allocation budget, Mayor Pro Tem McCracken has agreed to apply \$200 to his fee waiver allocation budget, and Council Member Cole has agreed to apply \$100 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.