



ITEM # 62

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Deputy Chief Financial Officer
DATE: November 20, 2008
SUBJECT: Chuy's Giving to Children Parade

Item # 62 on the November 20, 2008 Council Agenda, to approve waiver of fees and requirements under Chapter 14-8 of the City Code for the Chuy's Giving to Children Parade to be held on Saturday, November 29, 2008, will have the following fiscal impact:

Fees Waived (Right of Way):

\$1,386 Permit Fees (waive only \$1,386 of the \$1,500 fee)

\$250 Application Fee

\$76 Safety Inspection Fee

\$33 Sound Permit Fee

\$1,745 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$1,745. Additionally, the security deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$500 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$265 to her fee waiver allocation budget, Mayor Pro Tem McCracken has agreed to apply \$250 to his fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$265 to his fee waiver allocation budget, Council Member Shade has agreed to apply \$265 to her fee waiver allocation budget, and Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.