



ITEM # 63

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Deputy Chief Financial Officer
DATE: November 20, 2008
SUBJECT: 2009 Austin Farmer's Markets

Item # 63 on the November 20, 2008 Council Agenda, to approve waiver of fees and certain requirements under Chapter 14-8 of the City Code, and authorize payment of certain costs for the Sustainable Food Center's 2009 Austin Farmer's Markets to be held at Republic Square Park and Triangle Avenue (at the intersection of Triangle Avenue and 46th Street, bordering Triangle Park, without a closed street) on selected Saturdays in 2009, will have the following fiscal impact:

Fee waivers and reimbursement:

\$250	Application Fee
\$1,716	Sound Amplification Fee (\$33 x 52 weeks)
\$10,450	Permit Fee
\$3,952	Safety Inspection Fee (\$76 x 52 weeks)
\$10,400	Park Rental Fees (Republic Square; \$200 x 52 weeks)
<u>\$10,400</u>	<u>Park Rental Fees (Triangle Square; \$200 x 52 weeks)</u>
\$37,168	Total Fees Waived and Reimbursements

Payments Authorized

\$28,321.28 Public Safety and Emergency Management (PSEM)
\$28,321.28 Total Payments Authorized

In summary, total fee waivers and reimbursements are \$37,168 and other City resource support is \$28,321.28, for a total fiscal impact of \$65,489.28. In addition, the signature requirement, security deposit requirement, and two clean up deposits for both Republic Square and Triangle Square of \$100 each are also waived. Any fee requirements above this total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.