



ITEM # 64

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Deputy Chief Financial Officer
DATE: November 20, 2008
SUBJECT: St. James Baptist Church's 5K Walk and Run

Item # 64 on the November 20, 2008 Council Agenda, to approve waiver of fees under Chapter 14-8 of the City Code in an amount not to exceed \$1,859 for the St. James Baptist Church's 5K Walk and Run to be held on March 28, 2009, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$600 Rental Fee
\$40 Staff Fees
\$80 Utilities Use
\$720 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$780. Additionally, the refundable deposit of \$800 is also being waived. Any fee requirements above the this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$659 to her fee waiver allocation budget, Mayor Pro Tem McCracken has agreed to apply \$250 to his fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$250 to his fee waiver allocation budget, Mayor Wynn has agreed to apply \$200 to his fee waiver allocation budget, Council Member Martinez has agreed to apply \$200 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget, Council Member Shade has agreed to apply \$100 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.