



**ITEM # 65**

**M E M O R A N D U M**

**TO:** Marc Ott, City Manager  
**FROM:** Greg Canally, Deputy Chief Financial Officer  
**DATE:** November 20, 2008  
**SUBJECT:** 2009 Martin Luther King Jr. Parade

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Item # 65 on the November 20, 2008 Council Agenda, to approve waiver of fees and requirements under Chapter 14-8 of the City Code, and authorize payment of certain costs for the 2009 Martin Luther King Jr. parade to be held January 19, 2009. Council Considers this a City Co-Sponsored event per resolution 021003-40 and it will have the following fiscal impact:

Fee waivers and reimbursement:

\$250 Application Fee  
\$300 Permit  
\$76 Safety Inspection Fee  
\$33 Sound Amplification  

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\$659 Total Fees Waived and Reimbursements

Other non-fee waiver costs include City resource support as follows:

\$6,719.40 Austin Police Department (authorize payment)  
\$700 Barricades  
\$500 Emergency Medical Services  
\$500 Street sweeping (authorize payment)  
\$8,419.40 Total Payments Authorized

In summary, total fee waivers and reimbursements are \$659 and other City resource support is \$8,419.40, for a total fiscal impact of \$9,078.40. In addition, the signature requirement and security deposit requirement are also waived. Any fee requirements above this total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.