

The bid included estimated quantities of all the types of work that will be needed in all three zones. These repair services will be performed on an as needed basis depending on individual project requirements within each zone.

Bid documents were distributed to five general contractors. Bids were opened on October 16, 2008. Peabody General Contractors, Inc. submitted the lowest bid of 5 bids received:

Contractor	Zone A	Zone B	Zone C
Peabody General Contractors, Inc	\$1,515,810.00	\$2,082,480.00	\$1,515,810.00
National Power Roding Corp.	\$1,854,576.54	\$2,693,406.46	\$1,838,015.78
Laughlin-Thyssen, Inc.	\$2,388,290.00	\$3,595,220.00	\$2,388,290.00
Cash Construction Company Inc.	\$3,251,536.50	\$4,427,891.50	\$3,251,246.50
Keystone Construction Inc.	\$4,210,830.00	\$6,376,130.00	\$4,232,970.00

The contractor's choice of work methodology provides for subcontracting opportunities in areas listed below. Project specific sub-goals stated in the solicitation were 4.48% African American; 4.28% Hispanic; 0.08% Native/Asian; and 3.44% WBE. Total Participation estimated on Zone A base bids amount of \$1,515,810.00; Zone B \$2,082,480.00; Zone C \$1,515,810.00.

ZONE A

NON M/WBE TOTAL – PRIME	\$1,170,180.00	77.31%
Peabody General Contractors, Inc.	\$1,170,180.00	77.31%

MBE TOTAL – SUBCONTRACTORS

African American Subtotal	\$5,000.00	0.32%
Raw Trucking, Austin, TX (hauling services)	\$5,000.00	0.32%
Hispanic Subtotal	\$71,000.00	4.67%
Mars Trucking, Austin, TX (PVC piping material)	\$70,000.00	4.61%
White Photography, Austin, TX (photography)	\$1,000.00	0.06%
Native/Asian Subtotal	\$0.00	0.00%
None		

WBE TOTAL – SUBCONTRACTORS	\$19,000.00	1.23%
Roadway Specialties, Inc, Austin TX (excavation services)	\$4,000.00	0.26%
N-Line Traffic Maintenance, Austin, TX, (barricades, traffic control)	\$10,000.00	0.65%
Brown and Green, Austin, TX (arborist)	\$5,000.00	0.32%

NON M/WBE TOTAL – SUBCONTRACTORS	\$250,000.00	16.46%
Custom Crete, Austin, TX (concrete supply)	\$120,000.00	7.91%
F and L Concrete, League City, TX (coating of manholes)	\$10,000.00	0.65%
Equipment Rental Services, Austin, TX, (equipment rental)	\$50,000.00	3.29%
Techline Pipe, Austin TX, (PVC, pipe material)	\$70,000.00	4.61%

ZONE B

NON M/WBE TOTAL – PRIME	\$1,619,180.00	77.77%
Peabody General Contractors, Inc.	\$1,619,180.00	77.77%

MBE TOTAL – SUBCONTRACTORS

African American Subtotal	\$8,000.00	0.38%
Raw Trucking, Austin, TX (hauling services)	\$8,000.00	0.38%
Hispanic Subtotal	\$96,300.00	4.62%
Mars Trucking, Austin, TX (PVC piping material)	\$95,000.00	4.56%
White Photography, Austin, TX (photography)	\$1,300.00	0.06%
Native/Asian Subtotal	\$0.00	0.00%
None		
WBE TOTAL – SUBCONTRACTORS	\$19,000.00	1.19%
Roadway Specialties, Inc, Austin TX (excavation services)	\$5000.00	0.24%
N-Line Traffic Maintenance, Austin, TX, (barricades, traffic control)	\$13,000.00	0.62%
Brown and Green, Austin, TX (arborist)	\$7,000.00	0.33%
NON M/WBE TOTAL – SUBCONTRACTORS	\$334,000.00	16.03%
Custom Crete, Austin, TX (concrete supply)	\$150,000.00	7.20%
F and L Concrete, League City, TX (coating of manholes)	\$14,000.00	0.67%
Equipment Rental Services, Austin, TX, (equipment rental)	\$75,000.00	3.60%
Techline Pipe, Austin TX, (PVC, pipe material)	\$95,000.00	4.56%

ZONE C

NON M/WBE TOTAL – PRIME	\$1,170,180.00	77.31%
Peabody General Contractors, Inc.	\$1,170,180.00	77.31%

MBE TOTAL – SUBCONTRACTORS

African American Subtotal	\$5,000.00	0.32%
Raw Trucking, Austin, TX (hauling services)	\$5,000.00	0.32%
Hispanic Subtotal	\$71,000.00	4.67%
Mars Trucking, Austin, TX (PVC piping material)	\$70,000.00	4.61%
White Photography, Austin, TX (photography)	\$1,000.00	0.06%
Native/Asian Subtotal	\$0.00	0.00%
None		

WBE TOTAL – SUBCONTRACTORS	\$19,000.00	1.23%
Roadway Specialties, Inc, Austin TX (excavation services)	\$4,000.00	0.26%
N-Line Traffic Maintenance, Austin, TX, (barricades, traffic control)	\$10,000.00	0.65%
Brown and Green, Austin, TX (arborist)	\$5,000.00	0.32%

NON M/WBE TOTAL – SUBCONTRACTORS	\$250,000.00	16.46%
Custom Crete, Austin, TX (concrete supply)	\$120,000.00	7.91%
F and L Concrete, League City, TX (coating of manholes)	\$10,000.00	0.65%
Equipment Rental Services, Austin, TX, (equipment rental)	\$50,000.00	3.29%
Techline Pipe, Austin TX, (PVC, pipe material)	\$70,000.00	4.61%

The Contractor submitted an M/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – National Power Rodding Corp., Chicago, IL, - \$6,385,998.78

87.72% Non-M/WBE prime participation; 4.48% African American; 4.28% Hispanic; 0.08 Native/Asian; 3.44%WBE subcontractor participation.

THIRD BIDDER – Laughlin-Thyssen, Inc., Houston, TX - \$8,371,800.00

89.49%Non-M/WBE prime participation; 4.54% African American; 2.97% Hispanic; 0% Native/Asian; 3.00% WBE subcontractor participation.